

2023 - 2027 Institution Capital Projects Plan
Revised 04/06/2023

Higher Ed Rating	Institution	Project Title	Project Total	Funding Source			Project Type
				General Funds	Capital Building Funds (2)	Local Match	
Phase 1: 2023 - 2025							
1	DCB	Old Main/Center for Rural Health Education	5,300,000	3,300,000	1,000,000	1,000,000	Major renovation to existing facility
1	LRSC	Wind Turbine Gearbox Replacement	1,000,000	0	1,000,000	0	Equipment repair & parking lot
1	MASU	Old Main Renovation	49,900,000	15,000,000	2,330,087	0	
1	MISU	Dakota Residence Hall Demolition	765,000	765,000	0	0	Removal of facility
7	NDSGS	Agriculture, Automation & Autonomous Systems	19,975,000	18,975,000	0	1,000,000	Major renovation to existing facilities and new construction
3	NDSU	Center for Engineering & Computational Sciences	84,000,000	59,000,000	0	25,000,000	New construction with major renovation to existing facility
	UND	STEM Building	75,000,000	52,000,000	0	23,000,000	
4	VSCU	McCarthy Hall Renovation	13,500,000	10,474,918	1,025,082	2,000,000	
2	DSU	Agriculture & Technical Education Buildings	18,000,000	17,100,000		900,000	
		Phase 1 Total	235,940,000	176,614,918	5,355,169	50,000,000	
Phase 2: 2025 - 2027							
		State General Fund Projects Overall Total	428,940,000	338,196,884	5,993,116	80,050,000	
1	MASU	Old Main Renovation	34,900,000	32,569,913	0	1,600,000	
5	UND	Science, Engineering & Natural Security Corridor	82,000,000	57,400,000	0	24,600,000	Renovation, removal and planning
6	BSC	Multipurpose Academic & Performance Center	31,500,000	29,900,000	0	1,600,000	New construction with demolition of existing facility
	MISU	MISU Academic	8,000,000	7,600,000	0	400,000	Nursing, computer science, math, science
8	WSC	Medical Healthcare Building	36,600,000	34,112,053	637,947	1,850,000	New construction
		Phase 2 Total	193,000,000	161,581,966	637,947	30,050,000	
		Four year capital project plan: 07/01/2023 - 06/30/2027					
2		NDUS could not request any capital construction projects for the 4 year period.					
3		NDUS could approve projects that are 100% funded through local or other special funds during the 4 year period including Residence Halls, etc.					
4		Universities/colleges are required to have the local pledge/other funds secured before any General Funds can be disbursed for the projects.					
5		Universities/colleges will have four years to obtain local/special funds.					
6		Any inflationary or other costs that exceed the project total would have to be paid through local/special funds and the obligation of the state would remain as detailed above.					
7		The cost of the project can be less than the project total as detailed above. However, the local match percentage requirement will still remain the same and correlate to the project total.					
8		Other funds can be used for the planning process of a project. However, the amount spent for the planning and etc. can not be counted toward the local match.					
9		Any additional funds over the local match requirement can be used for the project.					
10		The Capital projects for the total four years would be appropriated during the 2023-2025 biennium.					
11		Funding source would be through the SIF (Strategic Investment and Improvement Fund).					
12		DCB- \$1,000,000 Tier III 2019-21 & Tier III 2023-25; MASU - \$1,110,000 Tier II & III 2019-21, 2021-23 & 2023-25; VCSU- \$1,025,082 Tier III 2019-21, Tier II 2021-23 & Tier III 2023-25; LRSC- \$1,000,000 Tier III 2021-23 & Tier III 2023-25.					
			Capital Building Funds				
		DCB	1,000,000	10-21- \$800,000			
		MASU	2,330,087	23-25- \$800,000			
				19-21- \$800,025			
		VCSU	1,025,082	21-23- \$740,025			
				24-25- \$866,958			
				21-23- \$109,137			
				24-25- \$800,000			
		WSC	637,947	21-23- \$637,947			
		LRSC	1,000,000	21-23- \$800,000			
				23-25- \$800,000			
		Total	5,993,116				

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