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2023 - 2025 Institution Capital Projects Plan
Revised 04/07/2023

Institution	Project Title	Project Total	Funding Source			Project Type
			Strategic Investment and Improvement Fund	Capital Building Funds ⁽¹²⁾	Local Match	
DCB	Old Main/Center for Rural Health Education	5,800,000	3,300,000	1,000,000	1,500,000	Major renovation to existing facility
LRSC	Wind Turbine Gearbox Replacement/Parking Lot	1,000,000	0	1,000,000	0	Equipment repair & parking lot
MaSU	Old Main Renovation	49,970,100	42,200,000	2,330,087	5,440,013	
MISU	Dakota Residence Hall Demolition	765,000	765,000	0	0	Removal of facility
NDSU	Center for Engineering & Computational Sciences	84,000,000	59,000,000	0	25,000,000	New construction with major renovation to existing facility
UND	Science, Engineering & Natural Security Corridor	82,000,000	57,400,000	0	24,600,000	
WSC	Medical Healthcare Building	36,600,000	25,962,053	637,947	10,000,000	New construction
DSU	Agriculture & Technical Education Buildings	18,000,000	17,100,000		900,000	
Total		278,135,100	205,727,053	4,968,034	67,440,013	

Universities/colleges are required to have the local pledge/other funds secured before any General Funds can be disbursed for the projects.

Any inflationary or other costs that exceed the project total would have to be paid through local/special funds and the obligation of the state would remain as detailed above.

The cost of the project can be less than the project total as detailed above. However, the local match percentage requirement will still remain the same and correlate to the project total.

Other funds can be used for the planning process of a project. However, the amount spent for the planning and etc. can not be counted toward the local match.

Any additional funds over the local match requirement can be used for the project.

Funding source would be through the SIIF (Strategic Investment and Improvement Fund).

DCB- \$1,000,000 Tier III 2019-21 & Tier III 2023-25; MaSU -\$2,330,087 Tier II & III 2019-21, 2021-23 & 2023-25; LRSC- \$1,000,000 Tier III 2021-23 & Tier III 2023-25; WSC - \$637,947 Tier II & III 2021-23.

Capital Building Funds		
DCB	1,000,000	19-21- \$500,000; 23-25 \$500,000
MaSU	2,330,087	19-21- \$610,029; 21-23 \$740,029; 23-25 \$980,058
WSC	637,947	21-23-\$637,947
LRSC	1,000,000	21-23-\$500,000; 23-25-\$500,000.
Total	4,968,034	