

HB 1014 North Dakota Industrial Commission

Breakout of appropriation requests for IC Admin Office and PFA included in

Subdivision 1 of Section 1 of Engrossed House Bill 1014:

	Admin	PFA	Total
40510	1,578,253	892,983	2,471,236
40530	3,513,693	193,325	3,707,018
40550	1,250,000		1,250,000
40560	33,623,893		33,623,893
40570		119,879,913	119,879,913
Total	39,965,839	120,966,221	160,932,060
Less Estimated	35,540,983	120,966,221	156,507,204
General Fund	4,424,856	0	4,424,856

Detail of Admin Office Category:

40510	\$1,578,253	Salaries & Wages
40530	\$3,513,693	Operating
	\$3,000,000	Litigation Funding
	\$300,000	Transmission Authority Contract
	\$213,693	Agency Operations
40550	\$1,250,000	Grant Management Funding (\$250,000 per program)
40560	\$33,623,893	Grants
	\$25,000,000	IIJA DC Line
	\$8,623,893	IIJA Grid Resiliency
		\$7,499,037 Fed Fund Spending Authority
		\$1,124,856 State Match
Gen Fund	\$4,424,856	
	\$3,000,000	Litigation Funding
	\$1,124,856	IIJA Grid Resiliency Match
	\$300,000	Transmission Authority Contract