

**CSEA:**

\$50 million for grants, \$250 million loans - \$80 million loans (deobligated from Bakken Energy project) = \$220 million

Subtotal: -\$80 million Streams

**Salt Cavern:**

\$22 million SIF - \$16 million SIF = \$6 million SIF and \$5 million from CSEA ARPA Hydrogen dollars (deobligated from CSEA Hydrogen, and reobligated for salt cavern)

Subtotal: -\$16 million SIF

**Pipeline:**

Keep \$60 million SIF, but effective July 1, 2025

-\$60 million SIF

**Rare Earth Element Study:**

\$3 million SIF - \$1.5 million SIF = \$1.5 million SIF

(Need language earmarking \$1.5 million from Lignite Research Fund, non-matching funds similar to EPP)

Subtotal: -\$1.5 million SIF

**iPipe:**

-\$5 million Streams

Subtotal: -\$5 million Streams

**Oil and Gas Research Fund:**

Raise cap to \$20 million (allow to fill for 3.5 additional months, currently filling @ roughly \$1.5 million/month)

**Section 15 Transmission Grant?:**

-\$25 million SIF

Subtotal: -\$25 million SIF

Total Savings:

SIF = \$102.5 million

Streams = \$85 million

**Total = \$187.5 million**