

CAMPSITE PAYBACK – BUSINESS PLAN

Cost per site	\$15,478	\$15,478	\$15,478	\$15,478
Rental Price (Per Night)	\$15	\$25	\$25	\$25
Occupancy Rate (2022 Actual)	6.4%	17.1%	18.3%	39.1%
Utilization (Days Per Year)	24	62	67	143
Operating Expense/Year	\$3,000	\$3,000	\$3,000	\$3,000
Payback Period (Years)	95	14.9	13.8	6.4

Anticipated payback period of 14-15 years