

Legislative Assembly - Budget No. 150
 House Bill No. 1001
 Base Level Funding Changes

Leg. Assembly

	Executive Budget Recommendation				House Version				House Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	0.00	\$17,926,180	\$0	\$17,926,180	0.00	\$17,926,180	\$0	\$17,926,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base budget increase for cost to continue 2021-23 biennium compensation increases		\$20,553		\$20,553		\$20,553		\$20,553		\$0		\$0
Provides funding for proposed legislators' monthly compensation adjustments of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.		69,215		69,215		116,572		116,572		47,357		47,357
Provides funding for proposed adjustments to additional monthly compensation for legislative leaders of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.		2,614		2,614		3,776		3,776		1,162		1,162
Provides funding for proposed adjustments to legislative session compensation of 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.		237,698		237,698		345,163		345,163		107,465		107,465
Adds funding for the health insurance premium increase for legislators		683,088		683,088		699,048		699,048		15,960		15,960
Increases funding for temporary session employee salaries, including estimated increases in daily rates of 4 percent each year of the biennium		63,575		63,575		214,393		214,393		150,818		150,818
Increases funding for operating expenses to increase the maximum monthly lodging expense reimbursement to \$1,852 anticipated for the 2025 legislative session. The maximum monthly lodging reimbursement is \$1,814 for the 2023 legislative session.		10,650		10,650		10,650		10,650		0		0
Increases funding for operating expenses related to anticipated mileage rate increases		8,901		8,901		8,901		8,901		0		0
Adjusts funding for operating expense related to		(1,778,017)		(1,778,017)		(1,778,017)		(1,778,017)		0		0

80-85 temp

Other Sections in Legislative Assembly - Budget No. 150

Legislative Management study - Impact of term limits

Executive Budget Recommendation

Emergency

Section 8 would declare the Act is an emergency measure.

House Version

Section 8 provides for a Legislative Management study of the impact of term limits, including an assessment of the desirability of providing increased educational opportunities for legislative members due to shortened tenures in the Legislative Assembly, increasing the number of Legislative Council policy staff available to assist new members, and holding legislative sessions on an annual basis.

Section 9 declares Sections 1 through 5 of the Act are an emergency measure.



Legislative Council - Budget No. 160
 House Bill No. 1001
 Base Level Funding Changes

Legislative Council

	Executive Budget Recommendation				House Version				House Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	Increase (Decrease) - Executive Budget General Fund	Other Funds	Total
2023-25 Biennium Base Level	44.00	\$15,672,410	\$70,000	\$15,742,410	44.00	\$15,672,410	\$70,000	\$15,742,410	0.00	\$0	\$0	\$0
Base payroll changes		\$233,217		\$233,217		\$233,217		\$233,217				\$0
Salary increase		778,944		778,944		576,499		576,499		(202,445)		(202,445)
Health insurance increase		221,192		221,192		226,280		226,280		5,088		5,088
Adds funding to increase per diem by 4 percent each year of the biennium. The request includes adjustments of 2 percent in the 1st year and 3 percent in the 2nd year of the biennium.		28,356		28,356		50,131		50,131		21,775		21,775
Adds 1 FTE attorney position												
Restores funding for office assistant position				0	1.00	270,000		270,000	1.00	270,000		270,000
Increases funding for overtime salaries		4,338		4,338		180,000		180,000		180,000		180,000
Adds salary equity funding				0		4,338		4,338		4,338		4,338
Decreases funding for travel resulting from continued savings related to reduced committee sizes during the 2023-25 biennium		(76,717)		(76,717)		400,000		400,000		400,000		400,000
Increases funding for travel for increases in out-of-state travel fees, lodging, and mileage rates		38,407		38,407		38,407		38,407		38,407		38,407
Increases funding for operating expenses related to IT		565,876		565,876		565,876		565,876		565,876		565,876
Increases funding for operating expenses		124,916	\$18,000	142,916		124,916	\$18,000	142,916		0		0
Increases funding for professional services to provide a total of \$270,000		65,000		65,000		65,000		65,000		65,000		65,000
Reallocates \$35,000 from travel expense to conference expense				0				0				0
Total ongoing funding changes	0.00	\$1,983,529	\$18,000	\$2,001,529	1.00	\$2,657,947	\$18,000	\$2,675,947	1.00	\$674,418	\$0	\$674,418

