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Title.

Prepared by the Legislative Council staff for
the Senate Appropriations - Government
Operations Division Committee
March 23, 2023

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 3, remove "to provide for a legislative"

Page 1, line 4, replace "management study; to provide a report;" with "to provide an exemption;"

Page 1, replace lines 17 through 21 with:

"Salaries and wages	\$11,430,094	\$1,520,473	\$12,950,567
Operating expenses	6,218,753	(668,594)	5,550,159
Capital assets	6,000	4,926,600	4,932,600
National conference of state legislatures	<u>271,333</u>	<u>11,737</u>	<u>283,070</u>
Total general fund	\$17,926,180	\$5,790,216	\$23,716,396"

Page 2, replace lines 3 through 8 with:

"Salaries and wages	\$12,690,980	\$2,559,736	\$15,250,716
Operating expenses	3,045,430	890,982	3,936,412
Capital assets	<u>6,000</u>	<u>120,000</u>	<u>126,000</u>
Total all funds	\$15,742,410	\$3,570,718	\$19,313,128
Less estimated income	<u>70,000</u>	<u>18,000</u>	<u>88,000</u>
Total general fund	\$15,672,410	\$3,552,718	\$19,225,128"

Page 2, replace lines 14 through 16 with:

"Grand total general fund	\$33,598,590	\$9,342,934	\$42,941,524
Grand total special funds	<u>70,000</u>	<u>18,000</u>	<u>88,000</u>
Grand total all funds	\$33,668,590	\$9,360,934	\$43,029,524"

Page 4, line 15, replace "two hundred one" with "two hundred five"

Page 4, line 16, replace "two hundred nine" with "two hundred thirteen"

Page 6, line 12, replace "fifty-eight" with "sixty-nine"

Page 6, line 13, replace "eighty" with "ninety-two"

Page 6, line 22, replace "four hundred" with "four hundred eight"

Page 6, line 23, replace "four hundred sixteen" with "four hundred twenty-four"

Page 7, line 10, replace "two hundred one" with "two hundred five"

Page 7, line 11, replace "two hundred nine" with "two hundred thirteen"

Page 7, remove lines 20 through 28

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Legislative Assembly				
Total all funds	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
Less estimated income	0	0	0	0
General fund	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
FTE	0.00	0.00	0.00	0.00
Legislative Council				
Total all funds	\$15,742,410	\$18,693,857	\$619,271	\$19,313,128
Less estimated income	70,000	88,000	0	88,000
General fund	\$15,672,410	\$18,605,857	\$619,271	\$19,225,128
FTE	44.00	45.00	0.00	45.00
Bill total				
Total all funds	\$33,668,590	\$42,289,285	\$740,239	\$43,029,524
Less estimated income	70,000	88,000	0	88,000
General fund	\$33,598,590	\$42,201,285	\$740,239	\$42,941,524
FTE	44.00	45.00	0.00	45.00

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$11,430,094	\$12,829,599	\$120,968	\$12,950,567
Operating expenses	6,218,753	5,550,159		5,550,159
Capital assets	6,000	4,932,600		4,932,600
National Conf. of State Legislatures	271,333	283,070		283,070
Total all funds	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
Less estimated income	0	0	0	0
General fund	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Total Senate Changes
Salaries and wages	\$120,968	\$120,968
Operating expenses		
Capital assets		
National Conf. of State Legislatures		
Total all funds	\$120,968	\$120,968
Less estimated income	0	0
General fund	\$120,968	\$120,968
FTE	0.00	0.00

¹ Funding is reduced for monthly health insurance premiums by \$15,960. Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for temporary salaries (\$22,358), legislators' daily pay for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$114,570). The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Daily session pay	\$193	\$205	\$213
Monthly compensation	\$537	\$569	\$592
Leaders' additional monthly compensation	\$385	\$408	\$424

This amendment also amends Section 6 of the bill to increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$12,690,980	\$14,631,445	\$619,271	\$15,250,716
Operating expenses	3,045,430	3,936,412		3,936,412
Capital assets	6,000	126,000		126,000
Total all funds	\$15,742,410	\$18,693,857	\$619,271	\$19,313,128
Less estimated income	70,000	88,000	0	88,000
General fund	\$15,672,410	\$18,605,857	\$619,271	\$19,225,128
FTE	44.00	45.00	0.00	45.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for Legislator Per Diem ²	Increases Funding for Salary Equity ³	Total Senate Changes
Salaries and wages	\$197,357	\$21,914	\$400,000	\$619,271
Operating expenses				
Capital assets				
Total all funds	\$197,357	\$21,914	\$400,000	\$619,271
Less estimated income	0	0	0	0
General fund	\$197,357	\$21,914	\$400,000	\$619,271
FTE	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$202,445	\$0	\$202,445
Health insurance adjustment	(5,088)	(0)	(5,088)
Total	\$197,357	\$0	\$197,357

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for legislators' attendance at interim meetings. The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Interim meeting pay	\$193	\$205	\$213

³ Funding for salary equity is increased to provide a total of \$800,000 from the general fund. The House provided \$400,000 from the general fund for salary equity.

This amendment also:

- Amends Section 7 of the bill to increase legislators' interim meeting pay by 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.
- Removes a section, included by the House, that provided for a Legislative Management study of the impact of term limits. Senate Bill No. 2192, relating to a Legislative Management study of the impact of term limits on the Legislative Assembly, has passed both chambers.