

WHITE PAPER ON PROPOSED INFRASTRUCTURE FUNDING
HB 1012

- ✓ 1) Take 50% of the Motor Vehicle Excise tax, estimate at \$169 million dollar and have it transferred into the Highway Fund. (reoccurring) These dollars would be used to **match Federal Aid Formula dollars used on the state highway system.**
- 2) Take \$226.3 million dollars from the SIFF, one time funding, and use this to **match** 1.2 B **Federal Aid Discretionary/Grant funds that become available to the DOT for state highway project.** But allow flexibility that these funds can be spent on the state highway system if Federal Grants are not awarded.
- 3) Take 50% of the Motor Vehicle Excise tax, estimated at \$169 million dollars and have it transferred into the **Flexible Transportation Fund. (reoccurring)**
 - a. **25%** of this fund would be set aside to non-oil producing county and township road and bridge project off the state highway system.
- # 4) 2 additional FTE's to administer the program

Non- Oil Producing County and Township Road and bridge projects

25% of the Motor Vehicle Excise tax in the Flexible Transportation Fund or an estimated \$42.25 million would be used for county and township improvements.

- 1) To be eligible townships would have to be at 18 mils

We would take 25% of the \$42.25 million or \$10.56 million and make it available to townships that qualify based on the needs identified in the UGPTI needs study. These dollars could be used for graveling project, culvert replacement project, signing project, or bridge projects.

The remaining \$31.69 million would be split, with \$15.0 million going for county projects and \$16.69 million going for township projects. These projects need to fall within one of the criteria below and would work towards an integrated transportation system.

- 1) Corridor improvements on county and township roadways.
- 2) Stand-alone bridge/structure projects (greater than 20 feet in length)
- 3) Smaller structure projects (less than 20 feet in length) if they are part of a corridor improvement project.
- 4) Last mile economic generator needs.
- 5) Complete streets projects
- 6) Multi-modal transportation projects

~~10.56~~
16.69
10.56
27.25