

## DECISION PACKAGE - DOCR IT NEEDS

Rankings	Operations	Description
1	\$ 495,000.00	IT Project List - Infrastructure Review (Consultant) NDSP/RRI
2	\$ 271,040.00	IT Equip. List - intercom system for THU
3	\$ 30,000.00	IT Equip. List - new fiber line at JRCC
4	\$ 121,500.00	IT Project List - FTR automated reconciling
5	\$ 21,040.00	IT Project List - Medical Case Planning Medical notes
6	\$ 21,040.00	IT Project List - Medical HIV HEP C
7	\$ 121,500.00	IT Project List - FTR Care plan
8	\$ 21,040.00	IT Project List - Medical QA review on all new arrivals
9	\$ 30,000.00	IT Equip. List - EDU Auto cad program
10	\$ 21,040.00	IT Project List - TPS Statewide Victim Mgmt System
11	\$ 121,040.00	IT Project List - TPS Data for Case Mgmt & Motivation
12	\$ 121,040.00	IT Project List - Medical Virtual Visits to Avatar
13	\$ 21,040.00	IT Project List - HR Criminal investigations
14	\$ 21,040.00	IT Project List - HR Complaints
15	\$ 121,500.00	IT Project List - FTR referral
16	\$ 271,040.00	IT Project List - Data Mgmt Plan
17	\$ 175,000.00	IT Project List - Medical RX Solution

\$ 2,004,900.00

## DECISION PACKAGE - DOCR IT NEEDS (Separate Decision Package)

Rankings	Operations	Description
1	\$ 271,040.00	IT Project List - Policy Management Application
2	\$ 100,000.00	IT Project List - Human Resources Timekeeping Application

\$ 371,040.00