

DOCR 2023-25 EQUIPMENT > \$5000 \$1,720,800

Body Scanner - MRCC \$400,000

The intended purpose of the Body Scanner at MRCC is to increase controls over contraband being brought in from residents moving from an uncontrolled community environment (for example: work release) to the controlled correction environment. This technology would also have the potential to eliminate the need for more intrusive search procedures for facilities with a large percentage of uncontrolled intakes from the community.

Turn Mower - MRCC \$17,500

This is for the replacement of a mower that is extremely old and has many hours on it.

Washing machines – MRCC \$30,000

The existing washing machines at this facility are both residential & commercial type which is nowhere near adequate. Machine failure is currently costing a large amount of operating dollars. MRCC is washing approximately 500 pounds of laundry per day. \$30,000 for a 60 pound industrial wash machine, 75 pound industrial dryer, delivery/install, and required electrical & venting work.

Washing machines – JRCC \$280,000

The existing industrial wash machines serving both JRCC & NDSH are at the end of their useful life span. Both machines were originally built in 1984 and replacement parts are becoming difficult to find. The nearest available technicians to service these machines are in Syracuse, NY. Due to this we have had to utilize JRCC Maintenance Staff for repairs while paying for over the phone technical service. These machines are to the point of literally breaking down several times per month. Two new machines would alleviate the current maintenance issues and allow for better access to repair parts. The cost is for the machines, shipping, installation, and rigging costs.

Tattoo removal machine \$75,000 (Grant Funds)

The DOCR is establishing a First Impressions Program. This in-house program will identify and treat DOCR residents at all facilities who wish to remove facial, head and neck, and exposed hand tattoos that are offensive, distracting, depict violence or signify gang affiliation. This program will complement existing reentry programs. The goal is to help our returning community members to gain employment and obtain housing.

Point of Care Ultrasounds (3) \$27,000

DOCR medical providers are undergoing training to perform Point-of-Care ultrasound examinations using handheld ultrasound devices. Utilization for diagnosis at the bedside or in clinic will significantly decrease the number of off-site transports to emergency departments and to radiology facilities for diagnosis of pneumonia, congestive heart failure, deep venous thrombosis. It will also assist in the delivery of prenatal care. This will improve community safety and decrease transport resource costs as well as medical imaging costs.

NDSP Kitchen Equipment - \$85,000

NDSP kitchen needs an industrial type of bakery mixer, proofer and pots/pan for replacements of old items.

Special Operations Response Team (SORT) Equipment Replacements - \$105,860

This is a request to replace worn out SORT equipment and uniforms throughout the Department of Corrections and Rehabilitation. Each department requested a need for repairs and replacements.

P&P – \$64,860 Vests, rifle parts, ballistic shields, internal mics for gas masks

JRCC – \$26,000 Vests

NDSP - \$15,000 Helmets, uniform repairs replacements, cell extraction device, radio earpieces

Handheld Radios (45) \$252,000

Parole and Probation department is in need of 45 handheld radios. This would supply officers a radio with communication earpieces for officer safety. It is not safe to have officers in a home or other places and only have a cell phone. In emergency intensity situations, a radio may be the officers only lifeline.

\$77,400 YCC/HRCC Utility Tractor & Trailer

The current facility maintains approximately 80 acres of property. Much of this property is not ornamental turf and is rough pasture but requires mowing several times per year. The DOCR is also responsible for all weed control on this property as well. We are currently using finish mowers for cutting this pasture grass and for spraying herbicides. These mowers are not intended to be utilized for this purpose and accelerated wear has been the result. A utility tractor could be utilized for tilling, rough cut mowing, spraying herbicide/fertilizer, blading roads, snow removal, and tilling. DOCR facilities are currently sharing skid steer loaders between the 3 Bismarck/Mandan facilities. Currently we are utilizing a dump trailer to haul skid-steer loaders and other heavy equipment between facilities. Loading and unloading these pieces of equipment is not safe due to the height of the dump trailer. A utility trailer would be lower to the ground and safer to load and haul equipment with.

Policy Management Software \$271,040

Implement a new system to document all complaints, internal affairs and criminal investigations. Functions of this system would support and drive workflow for investigations, PREA Audits (standards, management), Post Orders (management, workflow), Complaints (centralize repository, workflow) as well as develop efficiency in policy review and dissemination to staff.

HR Timekeeping Software \$100,000

The current PeopleSoft Time and Labor model is inefficient in functionality for a 24x7 operation like DOCR operates within daily. The reporting functions in PeopleSoft has difficulty producing meaningful labor analysis for DOCR's requirements.