



NORTH DAKOTA AREA HEALTH EDUCATION CENTER

The ND Area Health Education Center is comprised of a Program Office and two regional centers in Mayville (East) & Mandan (West)

\$277,861

Contributed toward health occupation education for students and professionals



39,973

Participants reached across every county in North Dakota



\$132,000

By leveraging state, federal, and private funding for HOSA-Future Health Professionals

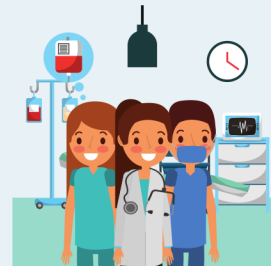


2322

Non-duplicate HOSA members since 2013

HOSA 2022

- 524 HOSA Members
- 16 Chapters
- 21 Advisors



\$263,000

Assisted students in rural and underserved clinical rotations in North Dakota



738

Students assisted in rural & underserved clinical rotations in the following disciplines:

dentistry
lab technician
dietetics
nursing
physical therapy
occupational therapy
addiction counseling

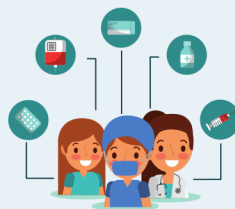


psychology
radiology
medicine
social work
pharmacy
administration
public health

29

Resiliency Trainers in ND

44 HappiGenius Trainers + 95 soon-to-be trained!



**data from the inception of the ND AHEC program*

Recommendations

Commerce Initial Proposal
\$444,000

- **DOLLAR FOR DOLLAR Federal match for the ND AHEC Program**
- Increase ND AHEC staffing by 1 FTE for implementing health care workforce education in grades 7-12 in rural ND schools
- Consolidation of workforce development resources
- Continue expansion of HOSA chapters & membership in rural ND schools
- Enhance evaluation to include tracking participants

Governor's Proposal
\$250,000

- Maintaining program at current state
- Continue health career awareness
- Seek out grants where available

Return on Investment

- State funds double the investment from the federal government
- 1:1 Federal match required
- Retention of health care professionals in critical and underserved rural areas

Budget History

ND AHEC Funding Stream (2018-2022)												
Funding Source	2018-2019			2019-2020			2020-2021			2021-2022		
	Eastern	Western	Program Office	Eastern	Western	Program Office	Eastern	Western	Program Office	Eastern	Western	Program Office
HRSA, Federal AHEC funding (required 1:1 non-federal match)	\$77,250	\$77,250	\$51,500	\$101,955	\$101,955	\$51,500	\$111,000	\$111,000	\$74,000	\$108,188	\$108,188	\$72,124
CDC/DHS Federal Funds (No required match)	n/a	n/a	n/a	n/a	n/a	n/a	\$0	\$172,765	n/a	\$0	\$123,715	n/a
*HRSA, Federal BHWET Funding	\$19,708	\$19,708	\$335,586	\$19,999	\$19,999	\$40,313	\$5,797	\$5,797	n/a	\$6,080	\$6,080	n/a
1:1 non-federal (required) match												
State/ DoC Funding	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0	\$62,500	\$62,500	\$0	\$62,500	\$62,500	\$0
State/ DoC Funding to support/ promote Sanford for HOSA Chapter	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$62,500	\$62,500	\$0	\$62,500	\$62,500	\$0
	\$0	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0
Total Budget	\$171,958	\$183,958	\$387,086	\$171,954	\$183,954	\$91,813	\$241,797	\$426,562	\$74,000	\$239,268	\$362,983	\$72,124

Area Health Education Center Program – Funding Restrictions

- Not less than 75% of the total federal funding shall be allocated to the regional Area Health Education Centers.
- Not more than 25% of the total federal funding shall be allocated to the AHEC Program Office.
- Indirect costs are limited to 8%, as a result of being categorized as a training grant.
- Match requirement is 1:1 (federal funds to non-federal contributions).
- 25% of non-federal match contributions shall be in cash.



Brad Gibbens

Director ND AHEC
Center for Rural Health UND SOMHS
1301 N. Columbia Road, Stop 9037
Grand Forks, ND 58202-9037

Katie Thompson

Eastern AHEC Director
katie.thompson.1@mayvillestate.edu
330 3rd St NE
Mayville, ND 58257

Denise Adress

Western AHEC Director
denise@ndahec.org
404 Mia Court Ct Se
Mandan, ND 58554