

Department of Commerce - Budget No. 601
 House Bill No. 1018
 Base Level Funding Changes

Executive Budget Recommendation

House Version

Prepared for: 3/10/2023

| | Executive Budget Recommendation | | | House Version | | | House Changes to Executive Budget Increase (Decrease) - Executive Budget | | | | | |
|--|---------------------------------|---------------|---------------|---------------|---------------|--------------|---|---------------|---------------|----------------|--------------|----------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total |
| 2023-25 Biennium Base Level | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 | 0.00 | \$0 | \$0 | \$0 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | |
| Base payroll changes | | \$444,238 | \$283,274 | \$727,512 | | \$444,238 | \$283,274 | \$727,512 | | | | \$0 |
| Adds funding for the cost to continue salary increases | | 80,150 | 20,345 | 100,495 | | 80,150 | 20,345 | 100,495 | | | | 0 |
| Salary increase | | 863,384 | 157,900 | 1,021,284 | | 632,902 | 118,204 | 751,106 | | (\$230,482) | (\$39,696) | (270,178) |
| Health insurance increase | | 247,062 | 56,730 | 303,792 | | 247,483 | 58,035 | 305,518 | | 421 | 1,305 | 1,726 |
| Adds funding for salary equity increases | | 100,000 | | 100,000 | | | | 0 | | (100,000) | | (100,000) |
| Restores underfunded salaries | | 140,000 | | 140,000 | | 140,000 | | 140,000 | | | | 0 |
| Adds funding for temporary salaries | 1.00 | 91,000 | 500,000 | 591,000 | 1.00 | 91,000 | 500,000 | 591,000 | | | | 0 |
| Adds funding for an FTE position for the workforce talent attraction initiative | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 | | | | 0 |
| Adds funding for an FTE position for the workforce investment grant program | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 | | | | 0 |
| Adds funding for an FTE position for the Main Street Initiative community development program | 1.00 | 226,922 | | 226,922 | 1.00 | 202,940 | | 202,940 | | | | 0 |
| Adds funding for an Office of Automation | 1.00 | 1,000,000 | | 1,000,000 | 1.00 | 1,000,000 | | 1,000,000 | (1.00) | (226,922) | | (226,922) |
| Adds funding for a Global Engagement Office | 1.00 | 619,404 | | 619,404 | 1.00 | 619,404 | | 619,404 | | | | 0 |
| Adds funding for travel | | 490,534 | | 490,534 | | 490,534 | | 490,534 | | | | 0 |
| Adjusts funding for operating expenses, primarily professional development, services, and fees | | 1,006,896 | (2,230) | 1,004,666 | | 1,006,896 | (2,230) | 1,004,666 | | | | 0 |
| Adds funding for the Operation Intern program | | 251,082 | | 251,082 | | 251,082 | | 251,082 | | | | 0 |
| Transfers \$220,000 of federal funding for the AmeriCorps workforce community services program from grants to operating expenses | | | | 0 | | | | 0 | | | | 0 |
| Adds federal funding for weatherization and furnace cooling assistance programs | | | 2,085,834 | 2,085,834 | | 194,000 | 2,085,834 | 2,085,834 | | 194,000 | | 194,000 |
| Adds funding for the rural health care grant program | | (1,330,212) | | (1,330,212) | | (1,330,212) | | (1,330,212) | | 194,000 | | 0 |
| Transfers the homeless shelter grant program to the Housing Finance Agency | | (240,000) | (1,147,341) | (1,387,341) | | (240,000) | (1,147,341) | (1,387,341) | | | | 0 |
| Total ongoing funding changes | 5.00 | \$4,396,340 | \$1,954,512 | \$6,350,852 | 4.00 | \$4,033,357 | \$1,916,121 | \$5,949,478 | (1.00) | (\$362,983) | (\$38,391) | (\$401,374) |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds funding for the rural workforce housing grant program | | \$5,500,000 | | \$5,500,000 | | \$8,000,000 | \$7,000,000 | \$15,000,000 | | (\$5,500,000) | \$7,000,000 | \$1,500,000 |
| Adds funding for the workforce talent attraction initiative operating expenses | | 24,797,060 | | 24,797,060 | | 15,000,000 | 8,000,000 | 23,000,000 | | (16,797,060) | | (16,797,060) |
| Adds funding for workforce investment program grants | | 20,000,000 | | 20,000,000 | | 5,000,000 | 5,000,000 | 10,000,000 | | (5,000,000) | | (5,000,000) |
| Adds funding for automation workforce transition training grants | | 5,000,000 | | 5,000,000 | | 5,000,000 | 5,000,000 | 10,000,000 | | (5,000,000) | | 0 |
| Adds funding for automation workforce equipment grants | | 10,000,000 | | 10,000,000 | | 5,000,000 | 2,000,000 | 7,000,000 | | (5,000,000) | | (5,000,000) |
| Adds funding for technical skills training grants | | 2,000,000 | | 2,000,000 | | 2,000,000 | 2,000,000 | 4,000,000 | | | | 0 |
| Adds funding for tourism awareness marketing | | 5,000,000 | | 5,000,000 | | 5,000,000 | 5,000,000 | 10,000,000 | | (5,000,000) | | 0 |
| Adds funding for a tourism destination development initiative | | | \$50,000,000 | 50,000,000 | | 25,000,000 | 25,000,000 | 50,000,000 | | (400,000) | | (25,000,000) |
| Adds funding for Main Street Initiative community development grants | | 800,000 | | 800,000 | | 400,000 | | 400,000 | | (400,000) | | (400,000) |
| Adds funding for rural revitalization and redevelopment grants | | 10,000,000 | | 10,000,000 | | | | 0 | | (10,000,000) | | (10,000,000) |
| Adds funding for an AmeriCorps volunteer generation fund grant program | | 278,571 | | 278,571 | | 878,571 | | 1,157,142 | | (278,571) | | (878,571) |
| Adds funding for the enhanced use lease grant program | | | 600,000 | 600,000 | | | 30,000,000 | 30,000,000 | | | 21,000,000 | 21,000,000 |
| Adds funding for new Americans workforce development and training grants | | | 30,000,000 | 30,000,000 | | 28,000,000 | 28,000,000 | 56,000,000 | | | 2,000,000 | 2,000,000 |
| Adds funding for workforce grants to tribally controlled community colleges | | | 7,000,000 | 7,000,000 | | 5,000,000 | 5,000,000 | 10,000,000 | | | 5,000,000 | 5,000,000 |
| Adds federal funding for the AmeriCorps workforce community services program | | | | 0 | | 785,000 | 785,000 | 1,570,000 | | | 785,000 | 785,000 |
| Adds federal funding for the parks and recreation grant program | | | | 0 | | 1,550,000 | 1,550,000 | 3,100,000 | | | 1,550,000 | 1,550,000 |
| Adds federal funding for the energy conservation grant program | | | | 0 | | 14,081,719 | 14,081,719 | 28,163,438 | | | 14,081,719 | 14,081,719 |
| Adds federal funding for the heating and cooling grant program | | | | 0 | | 1,172,250 | 1,172,250 | 2,344,500 | | | 1,172,250 | 1,172,250 |
| Adds funding for a workforce safety grant | | | | 0 | | 1,500,000 | 1,500,000 | 3,000,000 | | | 1,500,000 | 1,500,000 |
| Adds funding for discretionary funds | | | | 0 | | 350,000 | | 350,000 | | | | 350,000 |
| Total one-time funding changes | 0.00 | \$83,375,631 | \$87,600,000 | \$170,975,631 | 0.00 | \$40,750,000 | \$116,088,969 | \$156,838,969 | 0.00 | (\$42,625,631) | \$28,488,969 | (\$14,136,662) |
| Total Changes to Base Level Funding | 5.00 | \$87,771,971 | \$89,554,512 | \$177,326,483 | 4.00 | \$44,783,357 | \$118,005,090 | \$162,788,447 | (1.00) | (\$42,988,614) | \$28,450,578 | (\$14,538,036) |
| 2023-25 Total Funding | 63.80 | \$119,274,111 | \$143,098,891 | \$262,373,002 | 62.80 | \$76,285,497 | \$171,549,469 | \$247,834,966 | (1.00) | (\$42,988,614) | \$76,964,025 | (\$14,538,036) |
| <i>Federal funds included in other funds</i> | | | \$46,555,556 | | | | \$63,519,581 | | | | | |
| <i>Total ongoing changes as a percentage of base level</i> | 8.5% | 14.0% | 3.7% | 7.5% | 6.8% | 12.8% | 3.6% | 7.0% | | | | |
| <i>Total changes as a percentage of base level</i> | 8.5% | 278.6% | 167.3% | 208.5% | 6.8% | 142.2% | 220.4% | 191.4% | | | | |

Other Sections in Department of Commerce - Budget No. 601

Transfer - General fund to internship fund

Transfer - Legacy earnings fund to legacy investment fund for technology

Transfer - SIF to North Dakota Development Fund

Transfer - SIF to North Dakota Development Fund - Fertilizer development grant program

Estimated income - SIF - One-time funding - Legislative intent

Rural workforce housing grant program

Rural health care grant program - Matching funds requirement

Discretionary funds - State magazine

Workforce development grants to tribally controlled community colleges - Eligibility requirements - Legislative Management report

Amendment - Innovation loan fund to support technology advancement - Legacy investment for technology fund

Executive Budget Recommendation

Section 25 would require OMB to transfer \$1 million appropriated from the general fund in Section 1 to the Internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium.

Section 26 would require OMB to transfer \$20 million from the legacy earnings fund to the innovation loan fund to support technology advancement for providing innovation technology loans.

House Version

Section 3 requires OMB to transfer \$1,006,896 appropriated from the general fund in Section 1 to the Internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium.

Section 4 requires OMB to transfer \$20 million from the legacy earnings fund to the legacy investment for technology fund for providing legacy investment technology loans.

Section 5 requires OMB to transfer \$30 million from SIF to the North Dakota Development Fund for programs under Chapter 10-30.5.

Section 6 requires OMB to transfer \$120 million from SIF to the North Dakota Development Fund for a fertilizer development grant program.

Section 7 identifies \$98.5 million of one-time funding is from SIF for the rural workforce housing grant program (\$7 million), tourism marketing awareness initiative (\$5 million), tourism destination development initiative grant program (\$25 million), BYLOS UAS grants (\$30 million), enhanced use lease grants (\$28 million), new Americans workforce development and training grants (\$2 million), and a workforce safety grant (\$1.5 million). Legislative intent is provided that the Department of Commerce not hire a third-party consultant when determining how funding for the tourism destination development initiative grant program will be spent.

Section 8 identifies \$6.5 million of one-time funding appropriated from SIF in the grants line item is for the rural workforce housing grant program. The department is required to develop guidelines for awarding grants. Funding may be awarded to cities with a population of fewer than 10,000 residents.

Section 9 identifies \$444,000 appropriated from the general fund is for the rural health care grant program. The department may spend this funding only to the extent a grant recipient has secured matching funds from nonstate sources on a dollar-for-dollar basis.

Section 10 identifies of the funding appropriated from the general fund for discretionary funds, \$150,000 is designated for supporting the continuation of the North Dakota state magazine.

Section 11 identifies \$5 million of one-time funding appropriated from the general fund in the grants line item is for workforce development grants to tribally controlled community colleges. To be eligible for a grant under this section, a tribally controlled community college must partner with at least one high school in the state for programs under Section 54-60.2-02. Any college receiving a grant under this section must report to the Department of Commerce and the department must report to the Legislative Management regarding the use of grants funds.

Sections 12 through 19 amend Chapter 6-09.18 and Section 21-10-13(4) to change the innovation loan fund to support technology advancement program's name to the legacy investment for technology program.

Other Sections in Department of Commerce - Budget No. 601

Amendment - Workforce Enhancement Council

Executive Budget Recommendation

House Version

Section 20 amends Section 54-60-22 to expand recommendations provided by the Workforce Enhancement Council to the Commissioner of the Department of Commerce regarding the approval of training grants to include training providers and businesses, rather than only providing recommendations for grants to institutions of higher education.

Sections 21 through 23 amend Sections 54-60-28, 54-60-29, and 54-60-29.1 related to administration of UAS-related programs.

Section 24 amends Section 54-60-2-02 to allow workforce development grants to tribally controlled community colleges to be spent on the development or enhancement of career and technical education programs.

Section 25 amends subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program.

Amendment - UAS program and fund

Amendment - Workforce development grants to tribally controlled community colleges

Amendment - 2021 Special Session Laws - North Dakota Development Fund transfer - 2021-23 biennium

Section 32 would amend subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program.

Exemption - Nonresident nurse employment recruitment program

Section 7 would provide an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium.

Subsection 1 of Section 26 provides an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium.

Exemption - CARES Act funding

Section 23 would provide an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium.

Subsection 2 of Section 26 provides an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium.

Exemption - State small business credit initiative

Section 22 would provide an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium.

Subsection 3 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium.

Exemption - Discretionary funds

Section 3 would provide an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium.

Subsection 4 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium.

Exemption - Additional discretionary funds

Section 4 would provide an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department in House Bill No. 1015 (2021) for this purpose for the 2021-23 biennium.

Subsection 5 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department in House Bill No. 1015 (2021) for this purpose for the 2021-23 biennium.

Exemption - UAS program

Executive Budget Recommendation
Section 8 would provide an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium.

House Version
Subsection 6 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium.

Exemption - BYLOS UAS program

Section 5 would provide an exemption to continue unexpended 2021-23 biennium funds for the BYLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIF to the department for this purpose for the 2021-23 biennium.

Subsection 7 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the BYLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIF to the department for this purpose for the 2021-23 biennium.

Exemption - BYLOS UAS program matching funds

Section 9 would provide an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BYLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium.

Subsection 8 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BYLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium.

Exemption - Enhanced use lease grant program

Section 6 would provide an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIF to the department for this purpose for the 2021-23 biennium.

Subsection 9 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIF to the department for this purpose for the 2021-23 biennium.

Exemption - Homeless shelter grant program

Section 13 would provide an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium.

Subsection 10 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium.

Exemption - Workforce community services program

Section 10 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 11 of Section 26 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - Community development planning grant program

Section 11 would provide an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 12 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - Autonomous agriculture matching grants

Section 14 would provide an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 13 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium and provides the funding shall be awarded without requiring matching funds from nonstate sources. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - Workforce development incentive grant program

Section 15 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 14 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Other Sections in Department of Commerce - Budget No. 601

Exemption - Technical skills training grants

Executive Budget Recommendation
Section 16 would provide an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

House Version

Subsection 15 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Grant status reports

Section 27 requires the Department of Commerce to report to the Legislative Management during the 2023-24 interim regarding the status of grant programs administered by the department.

Exemption - Workforce innovation network grant program

Section 12 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce innovation network grant program into the 2023-25 biennium. A total of \$100,000 was appropriated from special funds from the National Governors Association to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - AmeriCorps workforce community services

Section 17 would provide an exemption to continue unexpended 2021-23 biennium funds for the AmeriCorps workforce community services program into the 2023-25 biennium. Authority to spend \$1.2 million of federal funds was approved by the Emergency Commission and Budget Section in March 2022 for this purpose for the 2021-23 biennium.

Exemption - Parks and recreation grant

Section 18 would provide an exemption to continue unexpended 2021-23 biennium funds for the parks and recreation program into the 2023-25 biennium. Authority to spend \$1.55 million of federal funds was approved by the Emergency Commission and Budget Section in September 2022 for this purpose for the 2021-23 biennium.

Exemption - Energy conservation program

Section 19 would provide an exemption to continue unexpended 2021-23 biennium funds for the energy conservation program into the 2023-25 biennium. Authority to spend \$14,222,975 of federal funds transferred from the Department of Health and Human Services was approved by the Emergency Commission and Budget Section in September 2022 for this purpose for the 2021-23 biennium.

Exemption - Heating and cooling grants

Section 20 would provide an exemption to continue unexpended 2021-23 biennium funds for the heating and cooling grant program into the 2023-25 biennium. Authority to spend \$1,306,112 of federal funds transferred from the Department of Health and Human Services was approved by the Emergency Commission and Budget Section in September 2022 for this purpose for the 2021-23 biennium.

Exemption - Agriculture rural placemaking challenge program

Section 21 would provide an exemption to continue unexpended 2021-23 biennium funds for the agriculture rural placemaking challenge program into the 2023-25 biennium. Authority to spend \$250,000 of federal funds was approved by the Emergency Commission and Budget Section in September 2022 for this purpose for the 2021-23 biennium.

Exemption - Coronavirus Relief funding

Section 24 would provide an exemption to continue unexpended 2019-21 biennium funding from the federal Coronavirus Relief Fund that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$82,179,000 was appropriated from the Coronavirus Relief Fund to the department in House Bill No. 1395 (2021) for the 2021-23 biennium.

Other Sections in Department of Commerce - Budget No. 601

Transfer - Legacy earnings fund to North Dakota Development Fund

Estimated Income - Legacy earnings fund - One-time funding

Estimated Income - Legacy earnings fund - One-time funding

Additional appropriation authority

Exemption - Entrepreneurship grants and vouchers program

Executive Budget Recommendation

Section 27 would require OMB to transfer \$30 million from the legacy earnings fund to the North Dakota Development Fund.

Section 28 would identify \$37 million of one-time funding appropriated in Section 1 is from the legacy earnings fund for BVL0S UAS grants (\$30 million) and enhanced use lease grants (\$7 million).

Section 29 would identify \$50 million of one-time funding appropriated in Section 1 is from the legacy earnings fund for a tourism destination development grant program.

Section 30 would appropriate additional income available from federal or other funds in excess of funding appropriated in Section 1 to the department during the 2023-25 biennium.

Section 31 would identify \$948,467 appropriated in Section 1 is from the general fund (\$740,956) and special funds (\$207,511) for the entrepreneurship grants and vouchers program and would provide an exemption to allow the department to continue this funding into the 2025-27 biennium.

House Version