

**Department 649 - Agronomy Seed Farm**  
**House Bill No. 1020**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$0	\$1,628,794	\$1,628,794
2023-25 Base Level	0	1,579,655	1,579,655
Increase (Decrease)	\$0	\$49,139	\$49,139

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Additional income appropriation** - Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

**FTE position adjustments** - Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

At this time, there are no significant audit findings for this agency.

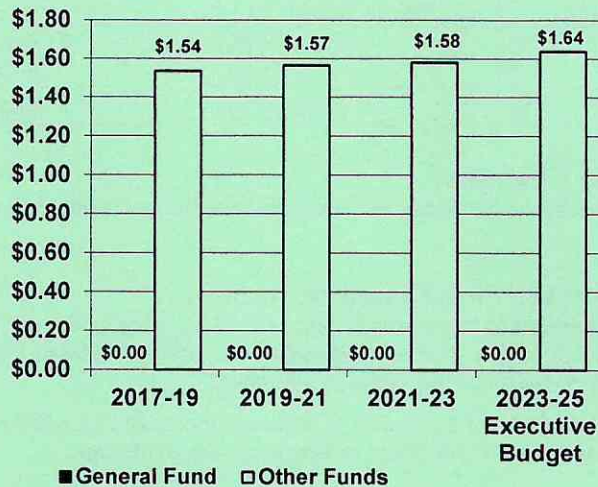
**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

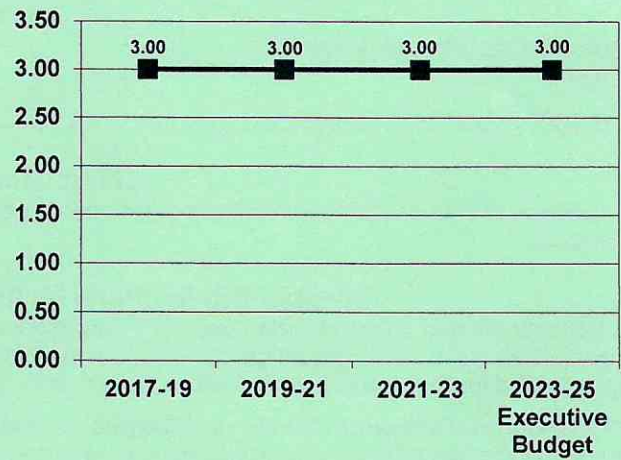
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing other funds appropriations	\$1,521,007	\$1,536,129	\$1,565,975	\$1,579,655	\$1,638,076
Increase (decrease) from previous biennium	N/A	\$15,122	\$29,846	\$13,680	\$58,421
Percentage increase (decrease) from previous biennium	N/A	1.0%	1.9%	0.9%	3.7%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	1.0%	3.0%	3.9%	7.7%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

<b>2017-19 Biennium</b>	None	\$0
<b>2019-21 Biennium</b>	None	\$0
<b>2021-23 Biennium</b>	None	\$0
<b>2023-25 Biennium (Executive Budget Recommendation)</b>	None	\$0

### One-Time Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time other funds appropriations	\$0	\$0	\$0	\$0	\$0

### Major One-Time Other Funds Appropriations

<b>2017-19 Biennium</b>	None	\$0
<b>2019-21 Biennium</b>	None	\$0

2021-23 Biennium

None

\$0

2023-25 Biennium (Executive Budget Recommendation)

None

\$0

**Agronomy Seed Farm - Budget No. 649**  
**House Bill No. 1020**  
**Base Level Funding Changes**

	Executive Budget Recommendation			House Version				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	3.00	\$0	\$1,579,655	\$1,579,655	3.00	\$0	\$1,579,655	\$1,579,655
<b>2023-25 Ongoing Funding Changes</b>								
Base payroll changes			\$4,604	\$4,604			\$4,604	\$4,604
Salary increase			38,385	38,385			28,748	28,748
Health insurance increase			15,432	15,432			15,787	15,787
Total ongoing funding changes	0.00	\$0	\$58,421	\$58,421	0.00	\$0	\$49,139	\$49,139
<b>One-Time Funding Items</b>								
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>								
	0.00	\$0	\$58,421	\$58,421	0.00	\$0	\$49,139	\$49,139
<b>2023-25 Total Funding</b>	3.00	\$0	\$1,638,076	\$1,638,076	3.00	\$0	\$1,628,794	\$1,628,794
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0
<i>Total ongoing changes as a percentage of base level</i>			3.7%	3.7%			3.1%	3.1%
<i>Total changes as a percentage of base level</i>			3.7%	3.7%			3.1%	3.1%

**Other Sections in Agronomy Seed Farm - Budget No. 649**

	Executive Budget Recommendation			House Version				
Additional income appropriation								
FTE position adjustments								

Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provides that any adjustments be reported to the Office of Management and Budget.