

Upper Great Plains Transportation Institute - Budget No. 627
House Bill No. 1020
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - House Version	General Fund	Other Funds	Total
2023-25 Biennium Base Level	43.88	\$4,485,607	\$19,042,350	\$23,527,957	43.88	\$4,485,607	\$19,042,350	\$23,527,957	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes			\$77,856	\$77,856			\$77,856	\$77,856				\$0
Salary increase		\$174,237	404,585	578,822		\$174,237	404,585	578,822				0
Health insurance increase		69,667	142,980	212,647		69,667	142,980	212,647				0
Adds funding for freight transportation and logistics surveys		300,000		300,000		200,000		200,000				(100,000)
Total ongoing funding changes	0.00	\$543,904	\$625,421	\$1,169,325	0.00	\$443,904	\$625,421	\$1,069,325	0.00	(\$100,000)	\$0	(\$100,000)
One-Time Funding Items												
Adds funding for a transportation data intelligence center			\$432,600	\$432,600			\$432,600	\$432,600				\$0
Adds funding for a multimodal carbon dioxide transportation study		\$398,450		398,450		\$0		0				(\$398,450)
Total one-time funding changes	0.00	\$398,450	\$432,600	\$831,050	0.00	\$0	\$432,600	\$432,600	0.00	(\$398,450)	\$0	(\$398,450)
Total Changes to Base Level Funding	0.00	\$942,354	\$1,058,021	\$2,000,375	0.00	\$443,904	\$1,058,021	\$1,501,925	0.00	(\$498,450)	\$0	(\$498,450)
2023-25 Total Funding	43.88	\$5,427,961	\$20,100,371	\$25,528,332	43.88	\$4,929,511	\$20,100,371	\$25,029,882	0.00	(\$498,450)	\$0	(\$498,450)
<i>Federal funds included in other funds</i>			\$12,630,651				\$12,630,651				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	12.1%	3.3%	5.0%	0.0%	9.9%	3.3%	4.5%				
<i>Total changes as a percentage of base level</i>	0.0%	21.0%	5.6%	8.5%	0.0%	9.9%	5.6%	6.4%				

Other Sections in Upper Great Plains Transportation Institute - Budget No. 627

	House Version				Senate Version			
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.				Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Upper Great Plains Transportation Institute, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.			
Strategic investment and improvements fund	Section 6 provides that \$432,600 for the transportation data intelligence center is from the strategic investment and improvements fund.				Section 6 provides that \$432,600 for the transportation data intelligence center is from the strategic investment and improvements fund.			
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.				Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Upper Great Plains Transportation Institute and provides that any adjustments be reported to the Office of Management and Budget.			
Unexpended general fund - Excess income	Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2025-27 biennium.				Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Upper Great Plains Transportation Institute into the 2025-27 biennium.			



Branch research centers - Budget No. 628
House Bill No. 1020
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	108.21	\$18,569,483	\$20,722,818	\$39,292,301	108.21	\$18,569,483	\$20,722,818	\$39,292,301	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes												
Increases FTE positions pursuant to Section 8 of Senate Bill No. 2020 (2021)	1.60	\$122,123	\$18,337	\$140,460	1.60	\$122,123	\$18,337	\$140,460	0	\$0	\$0	\$0
Salary increase		704,177	275,766	979,943		704,177	275,766	979,943				
Health insurance increase		378,591	165,555	544,146		378,591	165,555	544,146				
Reduces funding for bond payments to provide a total of \$63,728		(63,173)		(63,173)		(63,173)		(63,173)				
Adds funding for one FTE technician position for clubroot fungus at the Langdon Research Center	1.00	250,000		250,000	1.00	176,000		176,000		(74,000)		(74,000)
Adds funding for one FTE agronomist at the Dickinson Research Center					1.00	292,000		292,000	1.00	292,000		292,000
Total ongoing funding changes	2.60	\$1,391,718	\$459,658	\$1,851,376	3.60	\$1,609,718	\$459,658	\$2,069,376	1.00	\$218,000	\$0	\$218,000
One-Time Funding Items												
No one-time funding items	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total one-time funding changes	2.60	\$1,391,718	\$459,658	\$1,851,376	3.60	\$1,609,718	\$459,658	\$2,069,376	1.00	\$218,000	\$0	\$218,000
Total Changes to Base Level Funding												
2023-25 Total Funding	110.81	\$19,961,201	\$21,182,476	\$41,143,677	111.81	\$20,179,201	\$21,182,476	\$41,361,677	1.00	\$218,000	\$0	\$218,000
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0			\$0	\$0
<i>Total ongoing changes as a percentage of base level</i>	2.4%	7.5%	2.2%	4.7%	3.3%	8.7%	2.2%	5.3%				
<i>Total changes as a percentage of base level</i>	2.4%	7.5%	2.2%	4.7%	3.3%	8.7%	2.2%	5.3%				

Other Sections in Branch research centers - Budget No. 628

	House Version				Senate Version			
Dickinson Research Extension Center - Mineral rights income	Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2023-25 biennium.				Section 3 authorizes the Dickinson Research Extension Center to spend up to \$755,000 of revenue received during the 2023-25 biennium from mineral royalties, leases, or easements for ongoing operational expenses. Any revenues received in excess of \$755,000 may be spent only for one-time expenditures for the 2023-25 biennium.			
Williston Research Extension Center - Mineral rights income	Section 4 directs the Williston Research Extension Center to report to the 68th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2021-23 biennium and the 2023-25 biennium.				Section 4 directs the Williston Research Extension Center to report to the 69th Legislative Assembly on amounts received and spent from mineral royalties, leases, or easements in the 2021-23 biennium and the 2023-25 biennium.			

Other Sections in Branch research centers - Budget No. 628

House Version

Additional income appropriation

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Strategic investment and improvements fund

Section 6 provides that funding for the Main Research Center deferred maintenance and equipment storage sheds is from the strategic investment and improvements fund.

Federal State Fiscal Recovery Fund - Purchase of land

Section 7 provides that funding for the Main Research Center purchase of land for the Hettlinger Research Center is from federal funds derived from the State Fiscal Recovery Fund.

Transfer authority

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

FTE position adjustments

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to OMB.

Unexpended general fund - Excess income

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2025-27 biennium.

Exemption

Section 11 allows the Main Research Center to continue unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to the 2023-25 biennium.

Exemption

Section 12 allows the Main Research Center to continue unexpended federal funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, Dickinson Research Center, and Hettlinger Research Center projects appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Laws from the 2021-23 biennium to the 2023-25 biennium.

Exemption

Section 13 allows the Main Research Center to expend funds for deferred maintenance and storage sheds without procuring plans, drawings, and specifications from an architect or engineer.

Senate Version

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the branch research centers, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 6 provides that funding for the Main Research Center deferred maintenance and equipment storage sheds is from the strategic investment and improvements fund.

Section 7 provides that funding for the Main Research Center purchase of land for the Hettlinger Research Center is from federal funds derived from the State Fiscal Recovery Fund.

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the branch research centers and provides that any adjustments be reported to OMB.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the branch research centers into the 2025-27 biennium.

Section 11 allows the Main Research Center to continue unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to the 2023-25 biennium.

Section 12 allows the Main Research Center to continue unexpended federal funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, Dickinson Research Center, and Hettlinger Research Center projects appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Laws from the 2021-23 biennium to the 2023-25 biennium.

Section 13 allows the Main Research Center to expend funds for deferred maintenance and storage sheds without procuring plans, drawings, and specifications from an architect or engineer.

NDSU Extension Service - Budget No. 630
House Bill No. 1020
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	Increase (Decrease) General Fund	Other Funds	Total
2023-25 Biennium Base Level	241.77	\$29,437,823	\$28,303,921	\$57,741,744	241.77	\$29,437,823	\$28,303,921	\$57,741,744	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes												
Increases FTE positions pursuant to Section 8 of Senate Bill No. 2020 (2021)	8.93	\$227,797	\$108,985	\$336,782	8.93	\$227,797	\$108,985	\$336,782	0	\$0	\$0	\$0
Salary increase												
Health insurance increase		1,158,661	1,213,811	2,372,472		1,158,661	1,213,811	2,372,472				0
Adds funding for soybean pathologist, weed specialist, and the cropping system initiative	2.00	723,217	741,796	1,465,013	2.00	723,217	741,796	1,465,013				0
Adds funding for livestock development initiative, veterinary epidemiologist, and swine specialist	2.00	700,000		700,000	2.00	480,000		480,000		(220,000)		(220,000)
Adds funding for farm and ranch safety and health initiative		250,000		250,000		250,000		250,000				0
Program support for 4-H initiative	1.00	320,000		320,000	1.00	320,000		320,000				0
Adds funding for extension and State Soil Conservation Committee operating support		300,000		300,000		520,000		520,000		220,000		220,000
Total ongoing funding changes	13.93	\$4,179,675	\$2,064,592	\$6,244,267	13.93	\$4,179,675	\$2,064,592	\$6,244,267	0.00	\$0	\$0	\$0
One-Time Funding Items												
No one-time funding items												
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	13.93	\$4,179,675	\$2,064,592	\$6,244,267	13.93	\$4,179,675	\$2,064,592	\$6,244,267	0.00	\$0	\$0	\$0
2023-25 Total Funding	255.70	\$33,617,498	\$30,368,513	\$63,986,011	255.70	\$33,617,498	\$30,368,513	\$63,986,011	0.00	\$0	\$0	\$0
Federal funds included in other funds			\$9,326,767				\$9,326,767				\$0	
Total ongoing changes as a percentage of base level	5.8%	14.2%	7.3%	10.8%	5.8%	14.2%	7.3%	10.8%				
Total changes as a percentage of base level	5.8%	14.2%	7.3%	10.8%	5.8%	14.2%	7.3%	10.8%				
Other Sections in NDSU Extension Service - Budget No. 630												

Additional income appropriation

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Transfer authority

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

House Version

Senate Version

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the NDSU Extension Service, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.

Other Sections in NDSU Extension Service - Budget No. 630

FTE position adjustments

House Version
Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to OMB.

Senate Version
Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the NDSU Extension Service and provides that any adjustments be reported to OMB.

Unexpended general fund - Excess income

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2025-27 biennium.

Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the NDSU Extension Service into the 2025-27 biennium.

NDSU Main Research Center - Budget No. 640
House Bill No. 1020
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	334.56	\$54,588,232	\$57,087,956	\$111,676,188	334.56	\$54,588,232	\$57,087,956	\$111,676,188	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes												
Increases FTE positions pursuant to Section 8 of Senate Bill No. 2020 (2021)	22.91	\$392,772	\$117,136	\$509,908	22.91	\$392,772	\$117,136	\$509,908				\$0
Salary increase												0
Health insurance increase		2,403,437	1,264,212	3,667,649		2,403,437	1,264,212	3,667,649				0
Adds funding for the big data initiative	1.00	1,323,532	729,623	2,053,155	1.00	1,323,532	729,623	2,053,155				0
Adds funding for climate smart agriculture, including \$418,200 for salaries and \$40,000 for operating costs	2.00	469,000		469,000	1.00	469,000		469,000	(2.00)	(\$458,200)		(458,200)
Adds funding for bee and apiary research, including 1 FTE bee and apiary scientist	1.00	262,000		262,000	1.00	262,000		262,000				0
Adds funding for precision agriculture operating costs		600,000		600,000		0		0		(600,000)		(600,000)
Reduces funding for bond payments to provide a total of \$178,477		(178,069)		(178,069)		(178,069)		(178,069)				0
Adds funding, including \$180,000 for graduate research assistants, \$180,000 in operating support, and \$200,000 for Cakes Irrigation Research Site operating support		560,000		560,000		560,000		560,000				0
Adds funding for spud research fast track	1.00	250,000		250,000	0.00	0		0	(1.00)	(250,000)		(250,000)
Total ongoing funding changes	27.91	\$6,540,872	\$2,110,971	\$8,651,843	24.91	\$5,232,672	\$2,110,971	\$7,343,643	(3.00)	(\$1,308,200)	\$0	(\$1,308,200)
One-Time Funding Items												
Adds funding from SILF for storage sheds			\$1,900,000	\$1,900,000			\$1,900,000	\$1,900,000				\$0
Adds funding from SILF for deferred maintenance			500,000	500,000			500,000	500,000				0
Adds funding for Nesson Valley Irrigation Research Site		\$1,200,000		1,200,000		\$1,700,000		1,700,000		\$500,000		500,000
Adds funding for branch research center capital project inflation		2,008,230	925,000	2,933,230		2,008,230	925,000	2,933,230				0
Adds funding from the federal State Fiscal Recovery Fund for the Hettinger Research Center land purchase			1,038,000	1,038,000			1,038,000	1,038,000				0
Adds funding from SILF for the Waldron Hall replacement project			97,000,000	97,000,000			97,000,000	97,000,000				0
Total one-time funding changes	0.00	\$3,208,230	\$101,363,000	\$104,571,230	0.00	\$3,708,230	\$101,363,000	\$105,071,230	0.00	\$500,000	\$0	\$500,000
Total Changes to Base Level Funding	27.91	\$9,749,102	\$103,473,971	\$113,223,073	24.91	\$8,940,902	\$103,473,971	\$112,414,873	(3.00)	(\$808,200)	\$0	(\$808,200)
2023-25 Total Funding	362.47	\$64,337,334	\$160,561,927	\$224,899,261	359.47	\$63,529,134	\$160,561,927	\$224,091,061	(3.00)	(\$808,200)	\$0	(\$808,200)
<i>Federal funds included in other funds</i>			\$9,358,780				\$9,358,780					\$0
<i>Total ongoing changes as a percentage of base level</i>	8.3%	12.0%	3.7%	7.7%	7.4%	9.6%	3.7%	6.6%				
<i>Total changes as a percentage of base level</i>	8.3%	17.9%	181.3%	101.4%	7.4%	16.4%	181.3%	100.7%				

Other Sections in NDSU Main Research Center - Budget No. 640

	House Version	Senate Version
Additional income appropriation	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.	Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.
Strategic investment and improvements fund	Section 6 provides that \$99.4 million for the Main Research Center Waldron Hall replacement, deferred maintenance, and equipment storage sheds is from SIlF.	Section 6 provides that \$99.4 million for the Main Research Center Waldron Hall replacement, deferred maintenance, and equipment storage sheds is from SIlF.
Federal State Fiscal Recovery Fund - Purchase of land	Section 7 provides that \$1,038,000 for the Main Research Center purchase of land for the Heltlinger Research Center is from federal funds derived from the State Fiscal Recovery Fund.	Section 7 provides that \$1,038,000 for the Main Research Center purchase of land for the Heltlinger Research Center is from federal funds derived from the State Fiscal Recovery Fund.
Transfer authority	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.	Section 8 authorizes the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provides that any transfers be reported to OMB.
FTE position adjustments	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to OMB.	Section 9 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provides that any adjustments be reported to OMB.
Unexpended general fund - Excess income	Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2025-27 biennium.	Section 10 authorizes the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2025-27 biennium.
Exemption	Section 11 allows the Main Research Center to continue unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to the 2023-25 biennium.	Section 11 allows the Main Research Center to continue unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to the 2023-25 biennium.
Exemption	Section 12 allows the Main Research Center to continue unexpended federal funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, Dickinson Research Center, and Heltlinger Research Center projects appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Laws from the 2021-23 biennium to the 2023-25 biennium.	Section 12 allows the Main Research Center to continue unexpended federal funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, Dickinson Research Center, and Heltlinger Research Center projects appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Laws from the 2021-23 biennium to the 2023-25 biennium.
Exemption	Section 13 allows the Main Research Center to expend \$500,000 for deferred maintenance and \$1.9 million for storage sheds without procuring plans, drawings, and specifications from an architect or engineer.	Section 13 allows the Main Research Center to expend \$500,000 for deferred maintenance and \$1.9 million for storage sheds without procuring plans, drawings, and specifications from an architect or engineer.
Emergency	Section 14 declares the \$250,000 for a spud research fast track to be an emergency measure.	