

**Secretary of State - Budget No. 108**  
**Senate Bill No. 2002**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	33.00	\$5,521,552	\$8,305,574	\$13,827,126	33.00	\$5,521,552	\$8,305,574	\$13,827,126
<b>2023-25 Ongoing Funding Changes</b>								
Base payroll changes		\$51,305	\$208,745	\$260,050				\$0
Salary increase		315,342	52,592	367,934				0
Health insurance increase		123,456	20,576	144,032				0
Adds 1 FTE election specialist position and related operating expenses	1.00		200,950	200,950				0
Adds funding for changes in employee responsibilities and duties		100,000		100,000				0
Adjusts funding for operating expenses, including an increase in IT expenses and a decrease in postage		(12,988)	1,157,564	1,144,576				0
Adjusts funding for election reform			(475,299)	(475,299)				0
Increases funding for public printing		13,404		13,404				0
Adds funding to implement a new Capitol space rent model		201,331		201,331				0
Adds funding for text messaging software and ongoing maintenance		165,000	165,000	330,000				0
Total ongoing funding changes	1.00	\$956,850	\$1,330,128	\$2,286,978	0.00	\$0	\$0	\$0
<b>One-Time Funding Items</b>								
Adds funding from SIIF for a new campaign finance system, contracted IT services, and a website redesign			\$1,000,000	\$1,000,000				\$0
Adds funding from SIIF for IT system enhancements			500,000	500,000				0
Total one-time funding changes	0.00	\$0	\$1,500,000	\$1,500,000	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	1.00	\$956,850	\$2,830,128	\$3,786,978	0.00	\$0	\$0	\$0
<b>2023-25 Total Funding</b>	34.00	\$6,478,402	\$11,135,702	\$17,614,104	33.00	\$5,521,552	\$8,305,574	\$13,827,126
<i>Federal funds included in other funds</i>			\$4,245,109				\$3,121,865	
<i>Total ongoing changes as a percentage of base level</i>	3.0%	17.3%	16.0%	16.5%	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	3.0%	17.3%	34.1%	27.4%	0.0%	0.0%	0.0%	0.0%

**Other Sections in Secretary of State - Budget No. 108**

	Executive Budget Recommendation	Senate Version
Line item transfers	Section 3 would provide authority for the Secretary of State to transfer funding between line items.	

**Other Sections in Secretary of State - Budget No. 108**

Secretary of State's salary

**Executive Budget Recommendation**

Section 4 would provide the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$114,486 to \$121,355, effective July 1, 2023, and to \$126,209, effective July 1, 2024, to reflect the 6 percent and 4 percent recommended salary increases.

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**Senate Version**