Secretary of State - Budget No. 108
Senate Bill No. 2002
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	33.00	$5,521,552	$8,305,574	$13,827,126	33.00	$5,521,552	$8,305,574	$13,827,126
2023-25 Ongoing Funding Changes								
Base payroll changes		$51,305	$208,745	$260,050				$0
Salary increase		315,342	52,592	367,934				0
Health insurance increase		123,456	20,576	144,032				0
Adds 1 FTE election specialist position and related operating expenses	1.00		200,950	200,950				0
Adds funding for changes in employee responsibilities and duties		100,000		100,000				0
Adjusts funding for operating expenses, including an increase in IT expenses and a decrease in postage		(12,988)	1,157,564	1,144,576				0
Adjusts funding for election reform			(475,299)	(475,299)				0
Increases funding for public printing		13,404		13,404				0
Adds funding to implement a new Capitol space rent model		201,331		201,331				0
Adds funding for text messaging software and ongoing maintenance		165,000	165,000	330,000				0
Total ongoing funding changes	1.00	$956,850	$1,330,128	$2,286,978	0.00	$0	$0	$0
One-Time Funding Items								
Adds funding from SIIF for a new campaign finance system, contracted IT services, and a website redesign			$1,000,000	$1,000,000				$0
Adds funding from SIIF for IT system enhancements			500,000	500,000				0
Total one-time funding changes	0.00	$0	$1,500,000	$1,500,000	0.00	$0	$0	$0
Total Changes to Base Level Funding	1.00	$956,850	$2,830,128	$3,786,978	0.00	$0	$0	$0
2023-25 Total Funding	34.00	$6,478,402	$11,135,702	$17,614,104	33.00	$5,521,552	$8,305,574	$13,827,126
Federal funds included in other funds			*$4,245,109*				*$3,121,865*	
Total ongoing changes as a percentage of base level	*3.0%*	*17.3%*	*16.0%*	*16.5%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*
Total changes as a percentage of base level	*3.0%*	*17.3%*	*34.1%*	*27.4%*	*0.0%*	*0.0%*	*0.0%*	*0.0%*

Other Sections in Secretary of State - Budget No. 108

	Executive Budget Recommendation	Senate Version
Line item transfers	Section 3 would provide authority for the Secretary of State to transfer funding between line items.	

Other Sections in Secretary of State - Budget No. 108

	Executive Budget Recommendation	Senate Version
Secretary of State's salary	Section 4 would provide the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of $114,486 to $121,355, effective July 1, 2023, and to $126,209, effective July 1, 2024, to reflect the 6 percent and 4 percent recommended salary increases.	