

State Auditor - Budget No. 117
Senate Bill No. 2004
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	61.00	\$9,119,110	\$5,826,152	\$14,945,262	61.00	\$9,119,110	\$5,826,152	\$14,945,262
2023-25 Ongoing Funding Changes								
Cost to continue salary increase		\$63,033	\$23,627	\$86,660				\$0
Base budget transfer of \$17,593 from operating expenses to salaries and wages				0				0
Salary increase		578,161	425,488	1,003,649				0
Health insurance increase		177,018	82,304	259,322				0
Adds funding from special funds in the agency's operating fund for 1 FTE local government auditor manager position	1.00		308,364	308,364				0
Adds funding from special funds in the agency's operating fund for 2 FTE local government auditor II positions	2.00		415,480	415,480				0
Adds funding from special funds in the agency's operating fund for 4 FTE local government auditor I positions	4.00		703,940	703,940				0
Adds funding, including funding from special funds in the agency's operating fund, for temporary salaries for internships		250,000	250,000	500,000				0
Adds funding from special funds in the agency's operating fund for operating costs related to additional local government auditors			126,500	126,500				0
Increases funding, including funding from federal and special funds, for operating costs related to audit software upgrades		54,298	61,266	115,564				0
Adds funding for operating expenses related to ITD rate increases		11,103	6,566	17,669				0
Adds funding for operating expenses related to a new Capitol space rent model		178,228		178,228				0
Total ongoing funding changes	7.00	\$1,311,841	\$2,403,535	\$3,715,376	0.00	\$0	\$0	\$0

One-Time Funding Items

Adds one-time funding for operating expenses related to local government auditor positions \$21,000 \$21,000 0

Adds one-time funding, including funding from federal and special funds, for operating expenses related to travel and professional development inflationary increases 44,000 \$37,000 81,000 0

Adds one-time funding for costs related to audit software upgrades 45,550 45,550 0

Adds one-time funding for capital costs related to the replacement of equipment over \$5,000 25,000 25,000 0

Total one-time funding changes 0.00 \$135,550 \$37,000 \$172,550

Total Changes to Base Level Funding

7.00 \$1,447,391 \$2,440,535 \$3,887,926 \$0 \$0 \$0

2023-25 Total Funding

Federal funds included in other funds 68.00 \$10,566,501 \$8,266,687 \$18,833,188

Total ongoing changes as a percentage of base level 11.5% 14.4% 41.3% 24.9%

Total changes as a percentage of base level 11.5% 15.9% 41.9% 26.0% 0.0% 0.0% 0.0% 0.0%

Other Sections in State Auditor - Budget No. 117

Salary of the State Auditor

Executive Budget Recommendation

Senate Version

Section 2 would provide the statutory changes to increase the State Auditor's salary. The State Auditor's annual salary would increase from the current level of \$114,486 to \$121,355, effective July 1, 2023, and to \$126,209, effective July 1, 2024, to reflect state employee salary increases of up to 6 percent effective July 1, 2023, and 4 percent effective July 1, 2024.

0.00 \$0 \$0 \$0 \$0 \$0 \$0

0.00 \$0 \$0 \$0 \$0 \$0 \$0

61.00 \$9,119,110 \$5,826,152 \$14,945,262 \$1,372,960 \$0 \$0