

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

Page 1, line 1, after "treasurer" insert "; and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the salary of the state treasurer"

Page 1, replace lines 8 through 14 with:

	<u>Base Level</u>	<u>"Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,430,495	\$121,511	\$1,552,006
Operating expenses	157,423	128,923	286,346
Coal severance payments	<u>118,000</u>	<u>0</u>	<u>118,000</u>
Total general fund	\$1,705,918	\$250,434	\$1,956,352
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, line 15, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY**"

Page 1, line 16, after "biennium" insert "and the 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 18 through 21 with:

"Township allocations	\$20,000,000	\$0
Distributions to political subdivisions	50,160,000	0
Supplemental distributions to political subdivisions	3,014,975	0
Information technology costs	<u>0</u>	<u>21,000</u>
Total estimated income	\$73,174,975	\$21,000

The 2023-25 biennium one-time funding amounts are not a part of the entities base budget for the 2025-27 biennium. The state treasurer shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. AMENDMENT. Section 54-11-13 of the North Dakota Century Code is amended and reenacted as follows:

54-11-13. Salary of state treasurer.

The annual salary of the state treasurer is one hundred ~~twelve~~nineteen thousand ~~two hundred forty one~~sixty-five dollars through June 30, ~~2022~~2024, and one hundred ~~fourteen~~twenty-three thousand ~~four~~eight hundred ~~eighty six~~twenty-eight dollars thereafter."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - State Treasurer - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,430,495	\$121,511	\$1,552,006
Operating expenses	157,423	128,923	286,346
Coal severance payments	118,000		118,000
Total all funds	\$1,705,918	\$250,434	\$1,956,352
Less estimated income	0	0	0
General fund	\$1,705,918	\$250,434	\$1,956,352
FTE	7.00	0.00	7.00

Department 120 - State Treasurer - Detail of Senate Changes

	Adds Funding for Cost to Continue Salaries ¹	Adds Funding for Salary and Benefit Increases ²	Transfers Funding from Salaries to Operating ³	Adds Funding for Operating Expenses ⁴	Adds One-Time Funding for IT Costs ⁵	Total Senate Changes
Salaries and wages	\$11,768	\$109,768	(\$25)			\$121,511
Operating expenses			25	\$107,898		128,923
Coal severance payments					\$21,000	
Total all funds	\$11,768	\$109,768	\$0	\$107,898	\$21,000	\$250,434
Less estimated income	0	0	0	0	0	0
General fund	\$11,768	\$109,768	\$0	\$107,898	\$21,000	\$250,434
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ Funding is added from the general fund for cost to continue salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	General Fund	Other Funds	Total
Salary increase	\$72,932	\$0	\$72,932
Health insurance increase	<u>36,836</u>	<u>0</u>	<u>36,836</u>
Total	\$109,768	\$0	\$109,768

³ Funding of \$25 is transferred from the salaries and wages line item to the operating expenses line item related to increased operating expenses.

⁴ Funding of \$107,898 is added from the general fund for the following operating expenses:

- \$10,802 for Information Technology Department rate increases;
- \$12,000 for travel to professional development events;
- \$82,936 for a new Capitol space rent model; and
- \$2,160 for an electronic form subscription related to political subdivision reports submitted to the agency.

⁵ One-time funding of \$21,000 from the general fund is added for information technology programming costs.

A section is added increasing the State Treasurer's salary by 4 percent on July 1, 2023, and 4 percent on July 1, 2024.