

**Tax Commissioner - Budget No. 127
Senate Bill No. 2006
Base Level Funding Changes**

Executive Budget Recommendation

Senate Version

2023-25 Biennium Base Level

FTE Positions	General Fund	Other Funds	Total
118.00	\$64,241,316	\$125,000	\$64,366,316
	\$159,434		\$159,434
	1,484,574		1,484,574
	540,120		540,120
	36,596		36,596
	400,000		400,000
	96,000		96,000
	614,654		614,654
	900,000		900,000
	2,445,000		2,445,000
	\$6,676,378	\$0	\$6,676,378

FTE Positions	General Fund	Other Funds	Total
118.00	\$64,241,316	\$125,000	\$64,366,316
			\$0
			0
			0
			0
			0
			0
			0
			0
			0
			0

One-Time Funding Items

Adds one-time funding for GenTax support enhancements	\$500,000	\$0	\$500,000
Total one-time funding changes	\$500,000	\$0	\$500,000
Total Changes to Base Level Funding	\$7,176,378	\$0	\$7,176,378
2023-25 Total Funding	\$71,417,694	\$125,000	\$71,542,694
<i>Federal funds included in other funds</i>		\$125,000	

			0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$64,241,316	\$125,000	\$64,366,316
			0

Total ongoing changes as a percentage of base level	0.0%	10.4%	0.0%	10.4%
Total changes as a percentage of base level	0.0%	11.2%	0.0%	11.1%

	0.0%	0.0%	0.0%	0.0%
	0.0%	0.0%	0.0%	0.0%

Other Sections in Tax Commissioner - Budget No. 127

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Line item transfers

Motor vehicle fuel tax revenue transfer

Salary of Tax Commissioner

Section 3 would authorize the Tax Commissioner to transfer funds between the homestead tax credit line item and the disabled veterans' credit line item for the 2023-25 biennium.

Section 4 would provide for a transfer of \$1,844,424 from the motor vehicle fuel tax revenue collections to the general fund for the expenses related to the administration of the motor vehicle fuel taxes.

Section 5 would provide the statutory changes necessary to increase the Tax Commissioner's salary from the current salary of \$124,250 to \$131,705 (6 percent) effective July 1, 2023, and to \$136,973 (4 percent) effective July 1, 2024.

Equity of salary inc. and different