

Senate Bill No. 2009 Agriculture Commissioner

	23-25 Base Level	Commissioner's Budget Request
Salaries and Wages	\$ 15,717,126	\$ 17,539,396
Cost to Continue		\$ 115,069
SB 2009 Salary and Wages *	\$ 15,717,126	\$ 17,654,465
Operating Expenses	\$ 6,848,052	\$ 6,460,604
Funding for OMB Rent Model		\$ 30,133
Increased NDIT Rates		\$ 111,300
Operating for 2 FTE's		\$ 110,000
<i>Local Food Purchase Assistance Program</i>		\$ 26,000
<i>Plant/Potato Cyst Nematode</i>		
SB 2009 Operating Expenses	\$ 6,848,052	\$ 6,738,037
SB 2009 Capital Assets	\$ 15,000	\$ 7,000
Grants	\$ 14,731,774	\$ 10,005,969
Grasslands Grazing	\$ (5,000,000)	
Soil Health Program	\$ (700,000)	
<i>Noxious Weed Cost Share Program</i>		\$ 80,000
<i>Local Food Purchase Assistance Program</i>		\$ 868,000
SB 2009 Grants	\$ 9,031,774	\$ 10,953,969
COVID-19 Specialty Grants	\$ 5,000,000	\$ 3,500,000
COVID-19 Specialty Grants	\$ (5,000,000)	
COVID-19 Specialty Grants	\$ -	\$ 3,500,000
Bioscience Innovation Grant Program	\$ 5,500,000	\$ 12,000,000
Bioscience Innovation	\$ (5,500,000)	
Bioscience Innovation Grant Program	\$ -	\$ 12,000,000
Federal Environmental Law Impact Review Committee (FELIRC)	\$ 5,000,000	
FELIRC	\$ (5,000,000)	
FELIRC	\$ -	\$ -
Ag Products Utilization Commission	\$ 4,460,417	\$ 2,110,417
Ag Products Utilization (BND)	\$ (2,700,000)	\$ 3,000,000
Ag Products Utilization Commission	\$ 1,760,417	\$ 5,110,417
Trade Office	\$ 1,600,000	\$ 2,100,000
Board of Animal Health	\$ 865,718	\$ 865,718
Wildlife Services	\$ 1,457,400	\$ 1,657,400
Pipeline Reclamation	\$ 200,000	\$ 200,000
Crop Harmonization	\$ 75,000	\$ 75,000
SB 2009 Total	\$ 37,570,487	\$ 60,862,006
Department Full Time Employees	79	79
Department Full Time Employees	79	2
Department Full Time Employees	79	81

* The Commissioner is requesting to start salaries at the base level funding of \$15,717,126. Any additional compensation costs approved by the Legislative Assembly would then be added to this amount. This would restore \$323,047 of base payroll changes. Only \$47,344 of this amount is general funds, the rest is other funds.