

Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180
2023-25 Ongoing Funding Changes								
Cost to continue salaries			\$62,195	\$62,195			\$0	\$0
Salary increase			553,145	553,145			0	0
Health insurance increase			174,890	174,890			0	0
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)			0	0
Transfers \$185,968 from operating to salaries			(47,548)	(47,548)			0	0
Reduces funding for operational expenses to meet base budget			748,763	748,763			0	0
Adds funding for additional operating expenses			\$1,412,953	\$1,412,953			\$0	\$0
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	0.00	\$0	\$0	\$0
One-Time Funding Items								
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$0	\$0
Adds one-time funding for office remodel			75,000	75,000			0	0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	0.00	\$0	\$0	\$0
2023-25 Total Funding	37.00	\$0	\$31,898,433	\$31,898,433	38.00	\$0	\$30,312,180	\$30,312,180
<i>Federal funds included in other funds</i>			\$607,916				\$602,642	
<i>Total ongoing changes as a percentage of base level</i>	(2.6%)		4.7%	4.7%	0.0%		0.0%	0.0%
<i>Total changes as a percentage of base level</i>	(2.6%)		5.2%	5.2%	0.0%		0.0%	0.0%

Other Sections in Insurance Commissioner - Budget No. 401

	Executive Budget Recommendation				Senate Version			
Insurance tax distribution fund								
Excess federal funds								
Insurance Commissioner's salary								

Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.

Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.

Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.