

**Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180
2023-25 Ongoing Funding Changes								
Cost to continue salaries			\$62,195	\$62,195				\$0
Salary increase			553,145	553,145				0
Health insurance increase			174,890	174,890				0
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)				0
Transfers \$185,968 from operating to salaries				0				0
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)				0
Adds funding for additional operating expenses			748,763	748,763				0
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	0.00	\$0	\$0	\$0
One-Time Funding Items								
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300				\$0
Adds one-time funding for office remodel			75,000	75,000				0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	0.00	\$0	\$0	\$0
2023-25 Total Funding	37.00	\$0	\$31,898,433	\$31,898,433	38.00	\$0	\$30,312,180	\$30,312,180
<i>Federal funds included in other funds</i>			<i>\$607,916</i>				<i>\$602,642</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>(2.6%)</i>		<i>4.7%</i>	<i>4.7%</i>	<i>0.0%</i>		<i>0.0%</i>	<i>0.0%</i>
<i>Total changes as a percentage of base level</i>	<i>(2.6%)</i>		<i>5.2%</i>	<i>5.2%</i>	<i>0.0%</i>		<i>0.0%</i>	<i>0.0%</i>

Other Sections in Insurance Commissioner - Budget No. 401

	Executive Budget Recommendation	Senate Version
Insurance tax distribution fund	Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.	
Excess federal funds	Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.	
Insurance Commissioner's salary	Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.	