

Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes

	Executive Budget Recommendation			Senate Version			Senate Changes to Executive Budget Increase (Decrease) - Executive Budget					
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195				\$0
Salary Increase			553,145	553,145			414,226	414,226			(138,919)	(138,919)
Health Insurance Increase			174,890	174,890			178,913	178,913			4,023	4,023
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)			0	0
Transfers \$185,968 from operating to salaries			0	0			0	0			0	0
Transfer State Fire Marshal from Attorney General			0	0			0	0			0	0
Adds 4 FTEs for State Fire Marshal			(47,548)	(47,548)	8.00		2,162,899	2,162,899			2,162,899	2,162,899
Reduces funding for operating expenses to meet base budget			748,763	748,763	4.00		1,207,101	1,207,101			1,207,101	1,207,101
Adds funding for additional operating expenses			0	0			(47,548)	(47,548)			0	0
Reduces funding for payments to fire departments			0	0			748,763	748,763			0	0
Adds funding for North Dakota Firefighter's Association			0	0			(19,588,470)	(19,588,470)			(19,588,470)	(19,588,470)
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	11.00	\$0	(\$13,680,483)	(\$13,680,483)	12.00	\$0	(\$15,093,436)	(\$15,093,436)
One-Time Funding Items												
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300			\$0	\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000			0	0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	11.00	\$0	(\$13,507,183)	(\$13,507,183)	12.00	\$0	(\$15,093,436)	(\$15,093,436)
2023-25 Total Funding	37.00	\$0	\$31,898,433	\$31,898,433	49.00	\$0	\$16,804,997	\$16,804,997	12.00	\$0	(\$8,215)	(\$15,093,436)
<i>Federal funds included in other funds</i>			\$607,916				\$599,701					
<i>Total ongoing changes as a percentage of base level</i>	(2.6%)		4.7%	4.7%	28.9%		(45.1%)	(45.1%)				
<i>Total changes as a percentage of base level</i>	(2.6%)		5.2%	5.2%	28.9%		(44.6%)	(44.6%)				

Other Sections in Insurance Commissioner - Budget No. 401

	Executive Budget Recommendation			Senate Version		
Insurance tax distribution fund						
Excess federal funds						
Insurance Commissioner's salary						

Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.
 Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.
 Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.