

**Insurance Commissioner - Budget No. 401**  
**Senate Bill No. 2010**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Executive Budget				
									FTE Positions	General Fund	Other Funds	Total	
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	0.00	\$0	\$0	\$0	\$0
<b>2023-25 Ongoing Funding Changes</b>													
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195					\$0
Salary increase			553,145	553,145			414,226	414,226			(138,919)		(138,919)
Health insurance increase			174,890	174,890			178,913	178,913			4,023		4,023
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)					0
Transfers \$185,968 from operating to salaries				0				0					0
Transfer State Fire Marshal from Attorney General				0	8.00		2,162,899	2,162,899	8.00		2,162,899		2,162,899
Adds 4 FTEs for State Fire Marshal				0	4.00		1,207,101	1,207,101	4.00		1,207,101		1,207,101
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)			(47,548)	(47,548)					0
Adds funding for additional operating expenses			748,763	748,763			748,763	748,763					0
Reduces funding for payments to fire departments				0			(19,588,470)	(19,588,470)			(19,588,470)		(19,588,470)
Adds funding for North Dakota Firefighter's Association				0			1,259,930	1,259,930			1,259,930		1,259,930
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	11.00	\$0	(\$13,680,483)	(\$13,680,483)	12.00	\$0	(\$15,093,436)		(\$15,093,436)
<b>One-Time Funding Items</b>													
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300					\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000					0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0		\$0
<b>Total Changes to Base Level Funding</b>	(1.00)	\$0	\$1,586,253	\$1,586,253	11.00	\$0	(\$13,507,183)	(\$13,507,183)	12.00	\$0	(\$15,093,436)		(\$15,093,436)
<b>2023-25 Total Funding</b>	37.00	\$0	\$31,898,433	\$31,898,433	49.00	\$0	\$16,804,997	\$16,804,997	12.00	\$0	(\$15,093,436)		(\$15,093,436)
<i>Federal funds included in other funds</i>			\$607,916				\$599,701				(\$8,215)		
<i>Total ongoing changes as a percentage of base level</i>	(2.6%)		4.7%	4.7%	28.9%		(45.1%)	(45.1%)					
<i>Total changes as a percentage of base level</i>	(2.6%)		5.2%	5.2%	28.9%		(44.6%)	(44.6%)					

**Other Sections in Insurance Commissioner - Budget No. 401**

	Executive Budget Recommendation	Senate Version
Insurance tax distribution fund	Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.	Section 3 appropriates all funds in the insurance tax distribution fund received by the Insurance Commissioner under section 18-04-04 to certified fire departments and districts.
Excess federal funds	<del>Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.</del>	<del>Section 4 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.</del>
Insurance Commissioner's salary	Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.	
Unsatisfied Judgment Fund		Section 6 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.
Contingency - Effective Date		Section 7 provides an effective date for Section 6 contingent on the passage of Senate Bill 2295.