

**Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195				\$0
Salary increase			553,145	553,145			414,226	414,226			(138,919)	(138,919)
Health insurance increase			174,890	174,890			178,913	178,913			4,023	4,023
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)				0
Transfers \$185,968 from operating to salaries				0				0				0
Transfers State Fire Marshal from Attorney General				0	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899
Adds 4 FTEs for State Fire Marshal				0	4.00		1,207,101	1,207,101	4.00		1,207,101	1,207,101
Adds salary equity funding for elected officials				0			26,748	26,748			26,748	26,748
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)			(47,548)	(47,548)				0
Adds funding for additional operating expenses			748,763	748,763			748,763	748,763				0
Provides funding for payments to fire departments as a continuing appropriation				0			(19,588,470)	(19,588,470)			(19,588,470)	(19,588,470)
Adds funding for North Dakota Firefighter's Association				0			1,259,930	1,259,930			1,259,930	1,259,930
Total ongoing funding changes	(1.00)	\$0	\$1,412,953	\$1,412,953	11.00	\$0	(\$13,653,735)	(\$13,653,735)	12.00	\$0	(\$15,066,688)	(\$15,066,688)
One-Time Funding Items												
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300				\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000				0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	(1.00)	\$0	\$1,586,253	\$1,586,253	11.00	\$0	(\$13,480,435)	(\$13,480,435)	12.00	\$0	(\$15,066,688)	(\$15,066,688)
2023-25 Total Funding	37.00	\$0	\$31,898,433	\$31,898,433	49.00	\$0	\$16,831,745	\$16,831,745	12.00	\$0	(\$15,066,688)	(\$15,066,688)
<i>Federal funds included in other funds</i>			\$607,916				\$599,701				(\$8,215)	
<i>Total ongoing changes as a percentage of base level</i>	(2.6%)		4.7%	4.7%	28.9%		(45.0%)	(45.0%)				
<i>Total changes as a percentage of base level</i>	(2.6%)		5.2%	5.2%	28.9%		(44.5%)	(44.5%)				

Other Sections in Insurance Commissioner - Budget No. 401

	Executive Budget Recommendation	Senate Version
Insurance tax distribution fund	Section 3 would appropriate \$19,588,470 for insurance tax payments to fire departments and \$1,140,070 for payments to the North Dakota Firefighter's Association.	
Excess federal funds	Section 4 would appropriate all federal funds received by the Insurance Commissioner in excess of those funds appropriated.	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.
Insurance Commissioner's salary	Section 5 would provide the statutory changes necessary to increase the Insurance Commissioner's salary by 6 percent the first year and 4 percent the second year of the biennium.	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the first year and \$135,200 (4 percent) the second year of the biennium.
Unsatisfied Judgment Fund		Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.
Contingency - Effective Date		Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill 2295.