



House Bill 1004

Senate Appropriations Committee; Human Resources Division

Senator Dever, Chairman

Tim Wiedrich, Section Director

Health Response and Licensure Section

Public Health Division | March 8, 2023

NORTH
Dakota
Be Legendary.

| Health & Human Services

Health Response and Licensure Section



Tim Wiedrich

- Create and Maintain Public Health and Medical Emergency Response Systems
- Administer and Distribute Grant Funds
- Train, Certify and License Certain Medical and Other Providers
- Regulate and Designate Medical Systems of Care
- Regulate Food and Lodging Establishments

Emergency Medical Systems



Christopher Price

Emergency Preparedness and Response



Juli Sickler

Food and Lodging



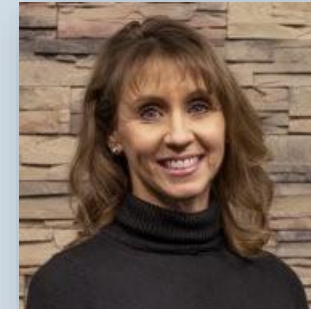
Julie Wagendorf

Life Safety & Construction



Karla Aldinger

Health Facilities



Bridget Weidner

Health Response and Licensure Section



Staff
61.5 FTE-One Vacancy 18 Long-Term Temp 49 FT Covid Temp 51 PRN Covid Temp

Licenses, Certifications & Designations
5,459 Organizations 7,859 Site Survey 516 Plans Reviewed 31,256 People 356 Complaints

Grants Issued
\$13,731,941

Emergency Response
12,542 Medical Missions 5,961 Cache Orders 12,074 Vaccine Orders 5,389 Courier Missions 2,270 HAN Messages

Emergency Medical Systems



Emergency Medical Services

EMS Personnel and Agency Licensure, Prehospital Care Education



Trauma System of Care

Trauma Center Designation, Trauma System Performance Improvement



Cardiac System of Care

STEMI Referring/Receiving Center Designation, Cardiac System Performance Improvement



EMS for Children

Improve Access and Quality of Emergency Care for Children



Stroke System of Care

Stroke Center Designation, Acute Stroke Treatment Guidelines



Special Projects

Law Enforcement AED Project, Cardiac Ready Communities

Emergency Preparedness and Response



Public Health Emergency Preparedness & Response

LPH Statewide Response Team
All Hazards Response System
Incident Command Structure



Medical Volunteer Coordination

Medical Reserve Corp
CISM
EMAC



Hospital Preparedness Program

One Statewide Coalition
Partners: NDHA & NDLTCA



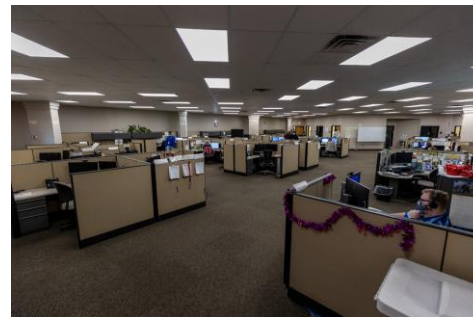
Health Alert Network

Emergency Medical
Information Distribution



State Medical Cache

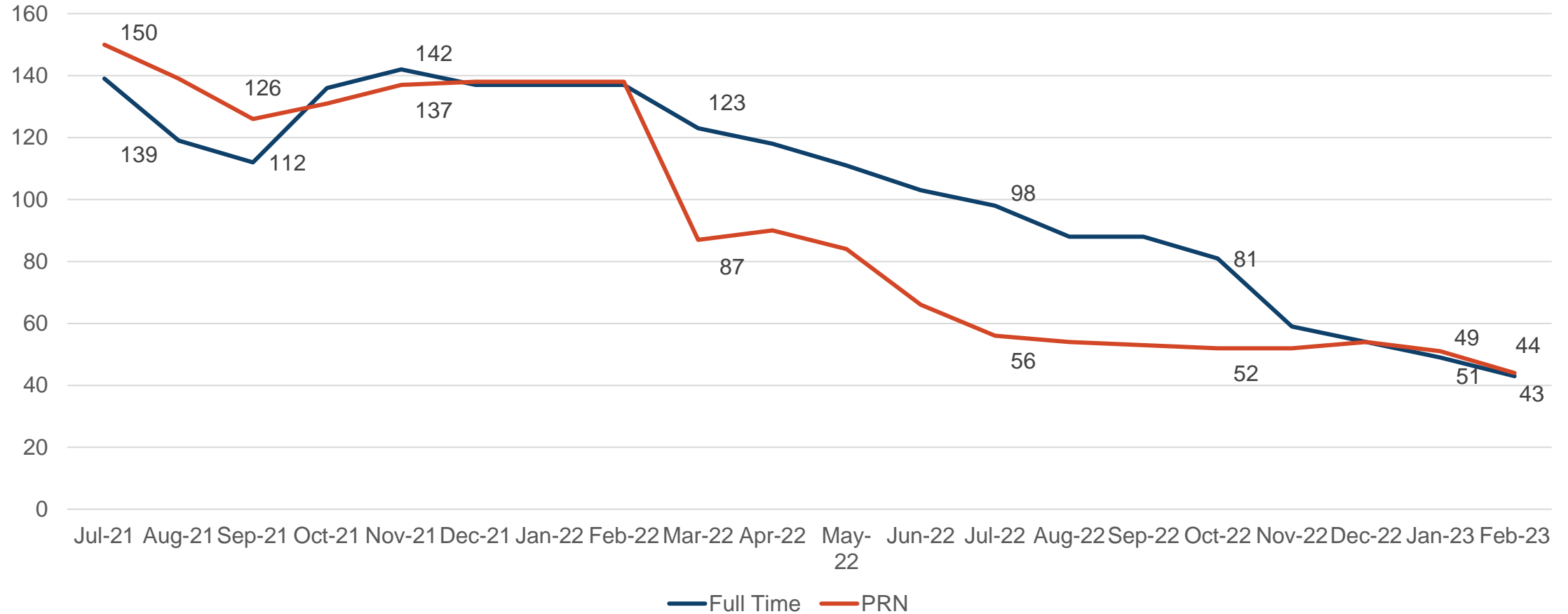
Distribution of Medical Supplies
Patient Evacuation Transport
Tactical Communications
Strategic National Stockpile



Department Operations Center

Coordination of Health and
Medical Emergency Events

COVID Response Team -Temporary Staff Levels July 2021 - January 13, 2023



Food and Lodging



Food and Beverage Establishments

License application, Plan Review and Inspections



Food Processing Plants

License application, Plan Review and Inspections



Assisted Living Facilities

License application, Plan Review, and Inspections of Foodservice and General Facility Sanitation



Lodging Establishments

License application, Plan Review, and Inspections of Hotels/Motels and Bed and Breakfasts



Tattoo, Body Art, Electrology, and Tanning Facilities

License application, Plan Review and Inspections



Mobile Home Parks/Recreational Vehicle Parks/Campgrounds

License application, Plan Review and Inspections

Life Safety and Construction



Life Safety Code Surveys

Survey inpatient & outpatient healthcare facilities



Plan Reviews for Healthcare Facilities

Review construction plans & specifications



Construction Inspections for Healthcare Facilities

Site inspections for new construction

Health Facilities



**Licenses and Certifies
Healthcare Facilities**



**Surveys Inpatient and
Outpatient Healthcare
Facilities**



**Maintains the
Nurse Aide Registry**

Improving the lives of North Dakotans

How legislative support and
appropriations made an impact in
the **2021-2023 biennium**



Continued Progress Includes an Enhanced Focus on Resources Across North Dakota



Strengthening Emergent Systems of Care via Collaboration with LE, FDs, EMS, CAHs and Tertiary Care Centers



Availability of an online, streamlined registry and licensure system



Coordination and maintenance of State Medical Cache



Enhanced training and educational opportunities for emergency response teams



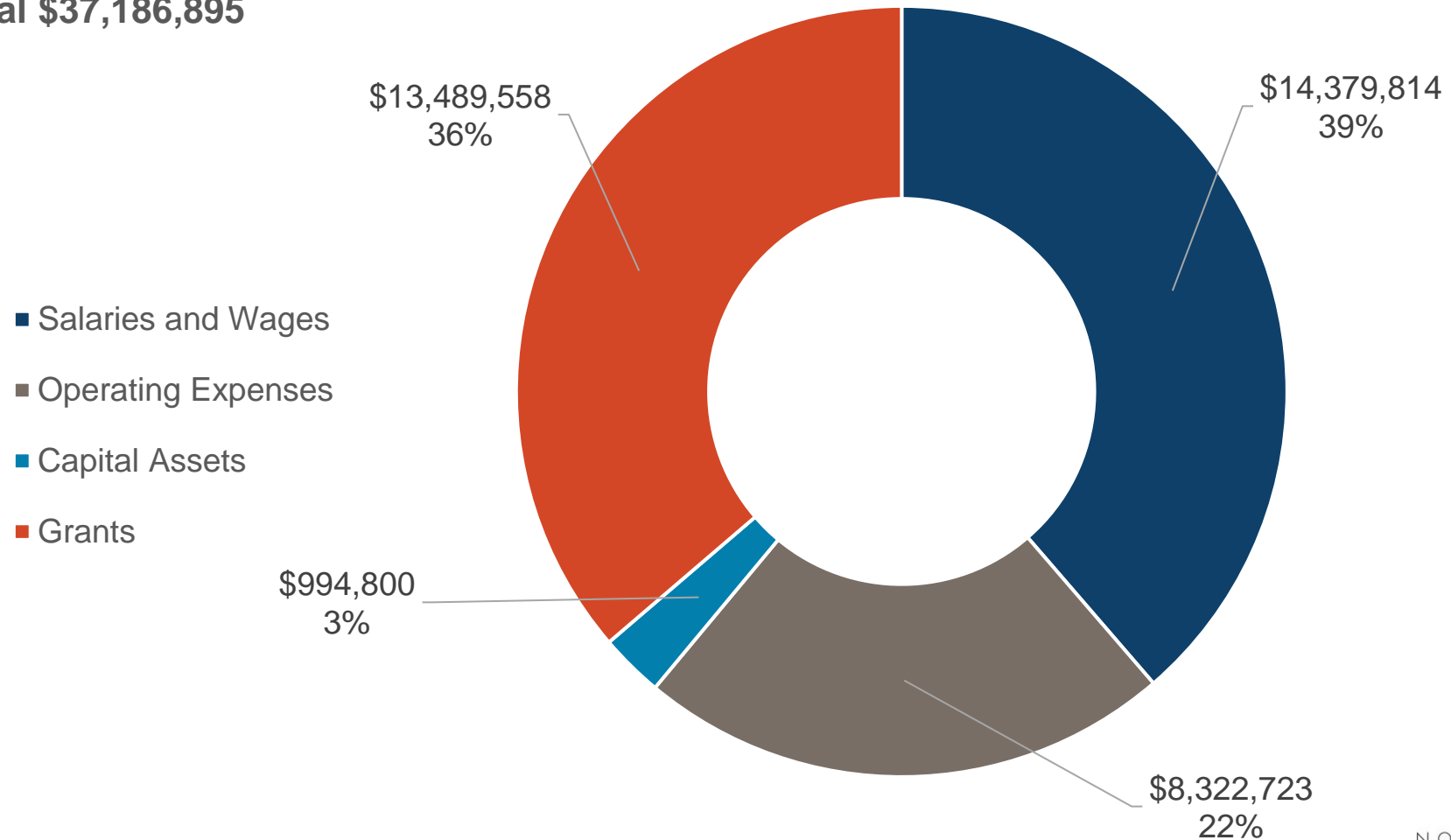
2023-2025 Budget request

The program, systems and workforce support necessary to continue to serve North Dakotans

2023-25 Executive Recommendation

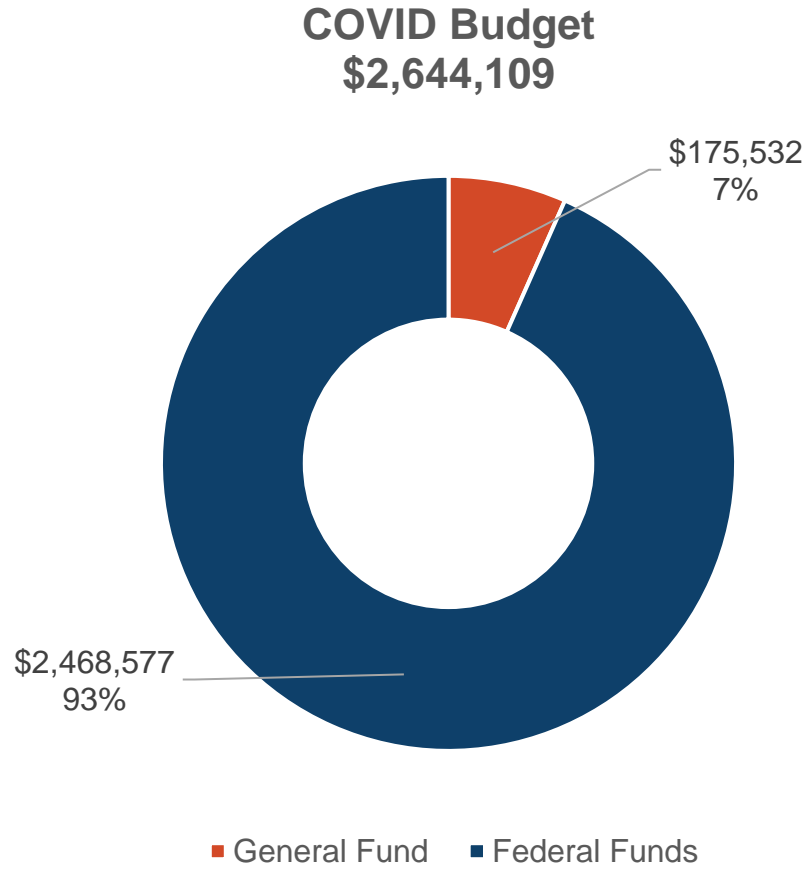
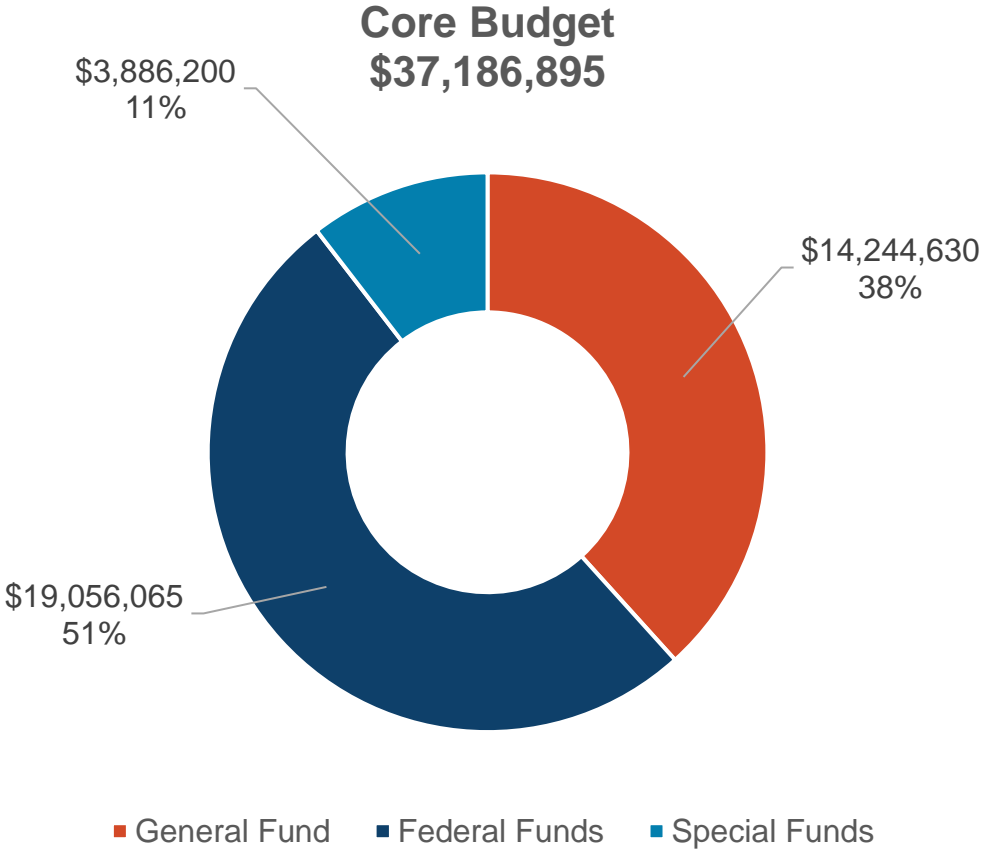
Core budget by line item

Total \$37,186,895



2023-25 Executive Recommendation

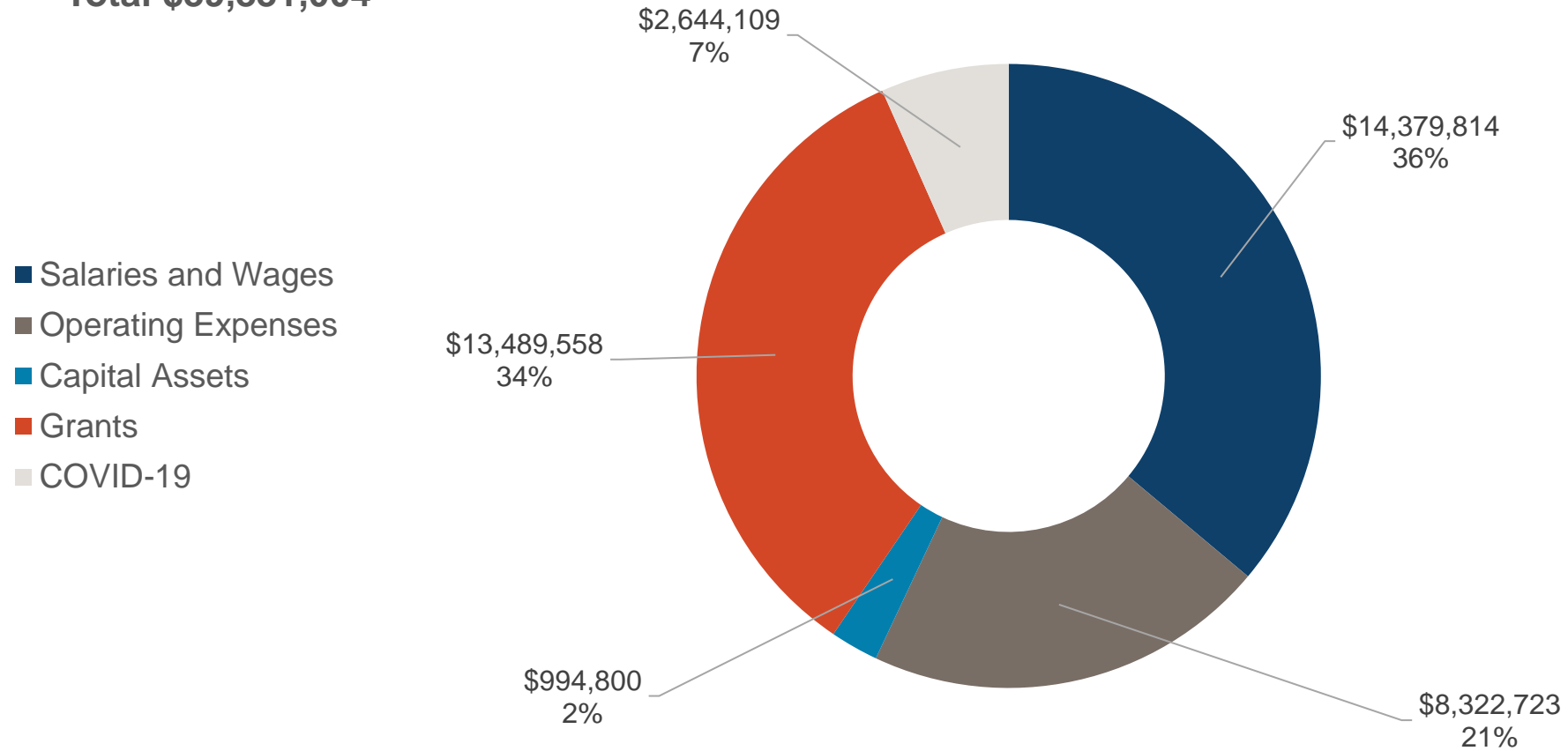
By funding source



2023-25 Executive Recommendation

By line item

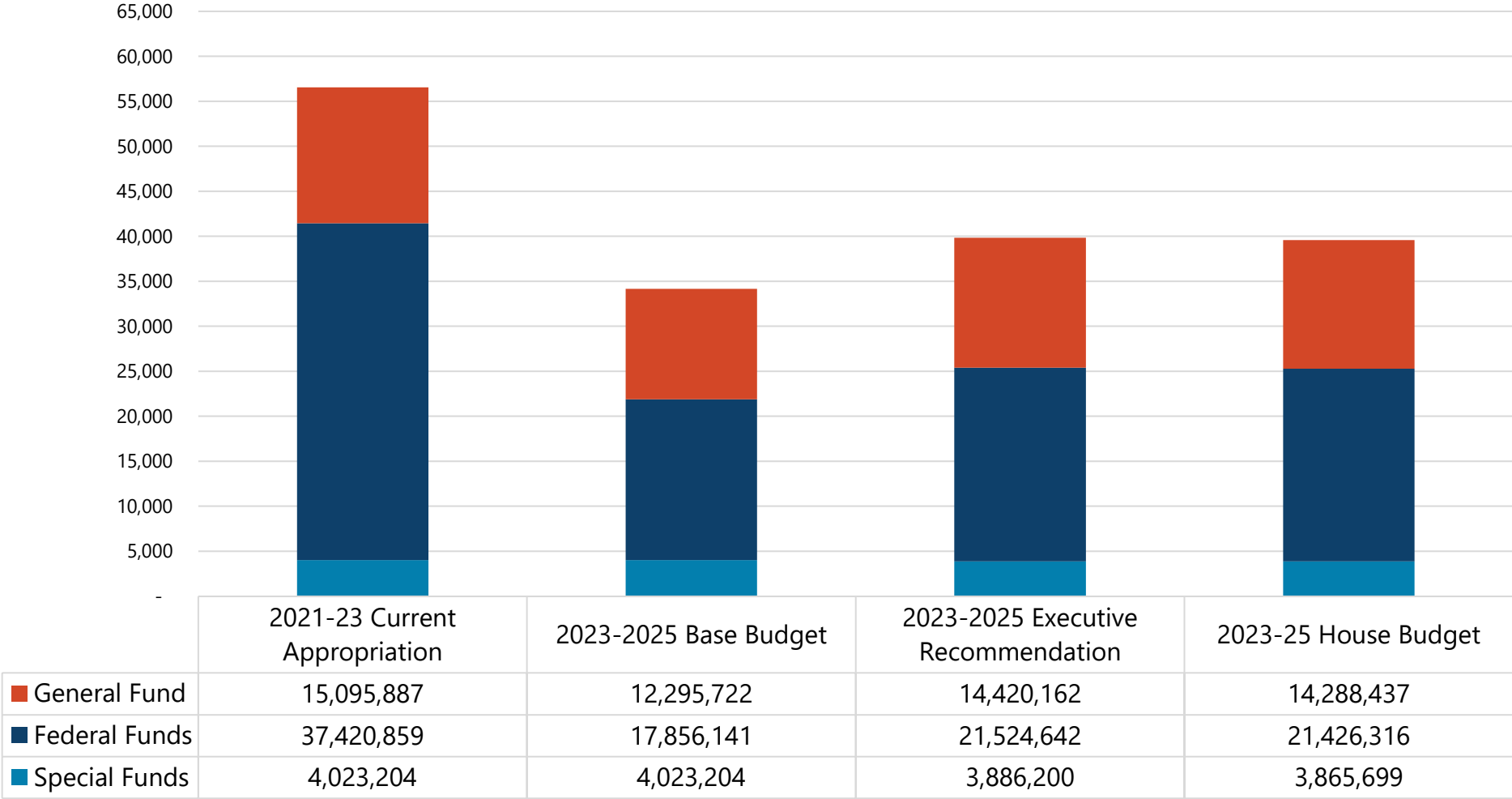
Total \$39,831,004



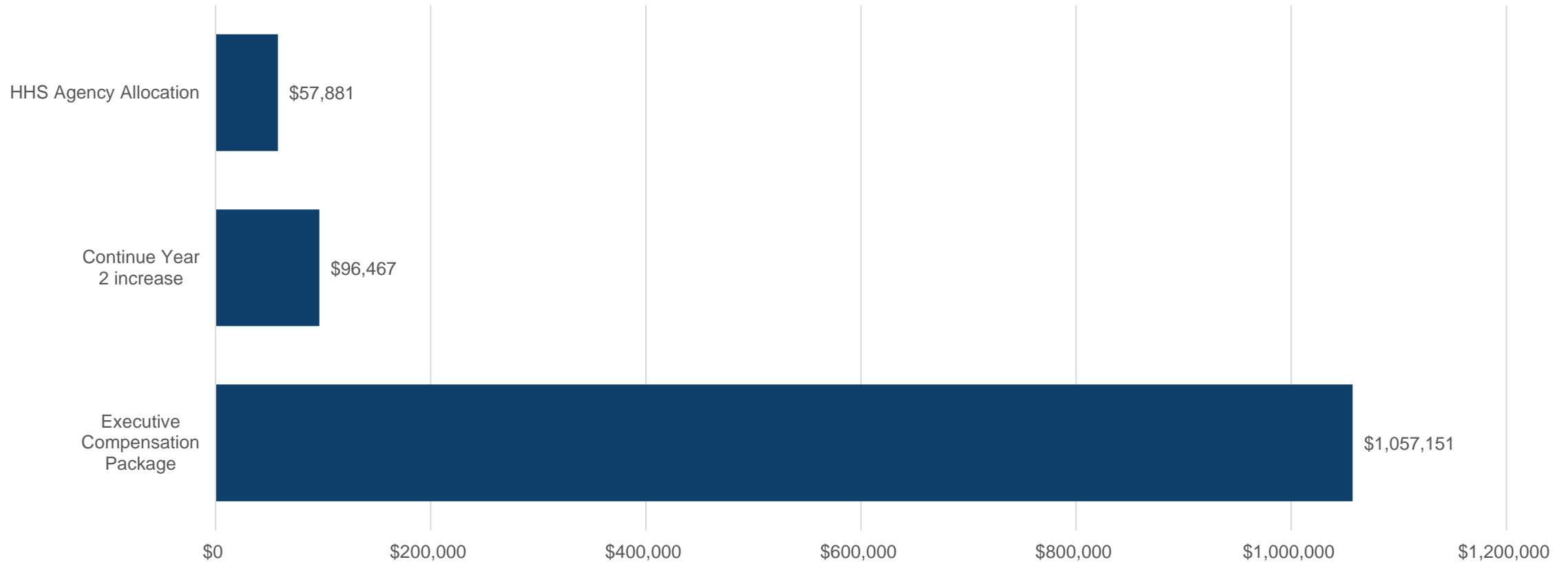
Budget Comparison

Description	2021-23 Current Appropriation	2023-25 Base Budget	Increase/ (Decrease)	2023-25 Executive Recommendation	House Increase / (Decrease)	2023-25 House Budget
Salaries and Wages	13,168,315	13,168,315	1,211,499	14,379,814	(177,687)	14,202,127
Operating Expenses	6,690,504	6,690,504	1,632,219	8,322,723	0	8,322,723
Capital Assets	993,500	993,500	1,300	994,800	0	994,800
Grants	13,160,585	13,160,585	328,973	13,489,558	(69,558)	13,420,000
COVID-19	22,527,046	162,163	2,481,946	2,644,109	(3,307)	2,640,802
FTE	61.5	61.5		61.5		61.5

Overview of Funding Changes



Major Salary & Wage Differences

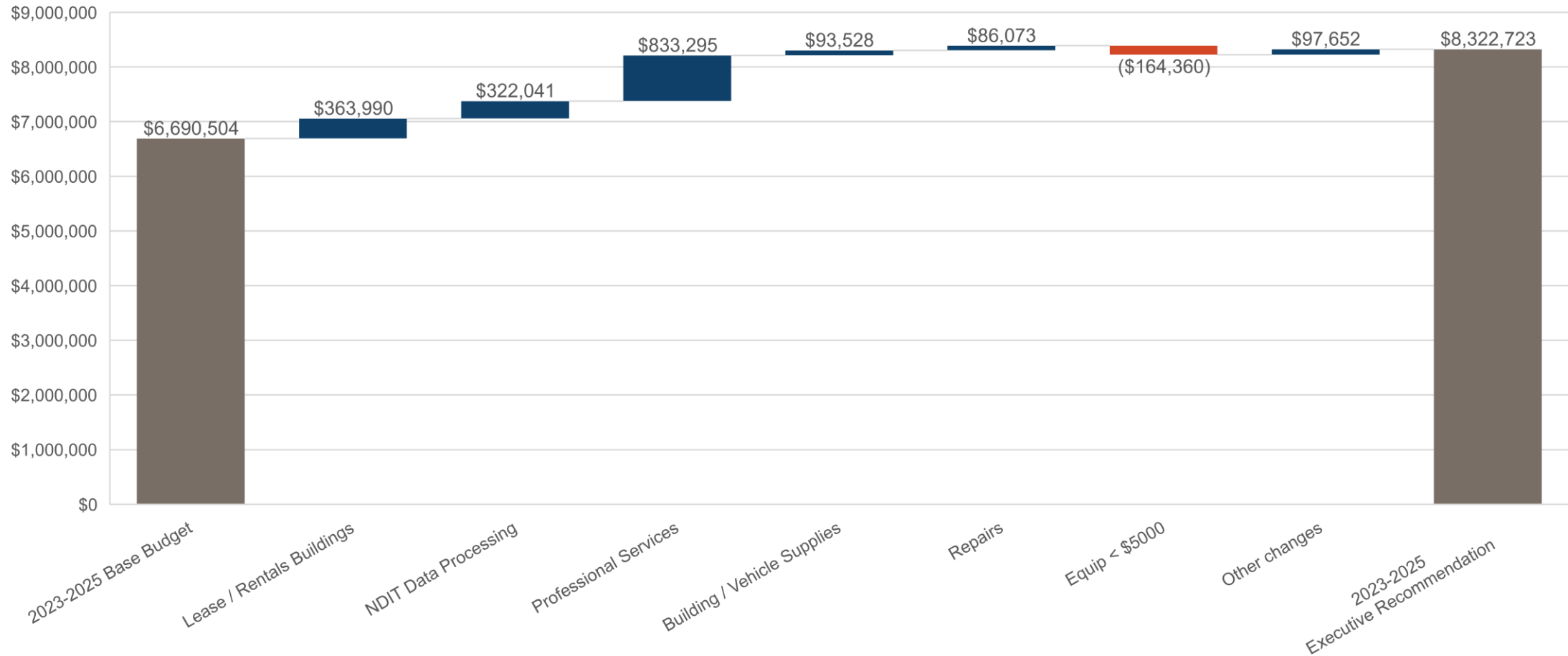


Operating Differences Detail

Description	2023-2025 Base Budget	Increase/ (Decrease)	2023 - 2025 Executive Budget	House Increase / (Decrease)	2023-2025 House Budget
Travel	817,840	28,085	845,925	0	845,925
IT - Software/Supp.	85,265	(505)	84,760	0	84,760
Professional Supplies & Materials	60,457	(16,001)	44,456	0	44,456
Food & Clothing	2,577	(1,304)	1,273	0	1,273
Buildings/Vehicle Maintenance Supplies	108,268	93,528	201,796	0	201,796
Miscellaneous Supplies	42,726	(15,532)	27,194	0	27,194
Office Supplies	45,693	(10,249)	35,444	0	35,444
Postage	27,651	(6,891)	20,760	0	20,760
Printing	46,972	(18,167)	28,805	0	28,805
IT Equip Under \$5000	113,860	(112,860)	1,000	0	1,000
Other Equip Under \$5000	51,500	(51,500)	-	0	-
Utilities	58,603	11,000	69,603	0	69,603
Insurance	108,400	28,000	136,400	0	136,400
Lease/Rentals - Equipment	33,045	11,617	44,662	0	44,662
Lease \Rentals-- Buildings./Land	1,284,548	363,990	1,648,538	0	1,648,538
Repairs	174,874	86,073	260,947	0	260,947
IT-Data Processing	846,830	322,041	1,168,871	0	1,168,871
IT-Telephone	267,258	-	267,258	0	267,258
IT - Contractual Services	606,000	84,154	690,154	0	690,154
Professional Development	107,959	-	107,959	0	107,959
Operating Fees & Services	243,853	3,800	247,653	0	247,653
Professional Services	1,047,940	833,295	1,881,235	0	1,881,235
Medical, Dental, and Optical	508,385	(355)	508,030	0	508,030
Total Operating	6,690,504	1,632,219	8,322,723	0	8,322,723

Major Operating Differences

■ Increase ■ Decrease ■ Total



Grant Detail

Description	2021-2023 Current Appropriation	Increase/ (Decrease)	2023-2025 Base Budget	Increase / (Decrease)	2023-2025 Executive Budget	2023-2025 General Fund	2023-2025 Federal Funds	2023-2025 Special Funds
Public Health Emergency Preparedness	4,230,313		4,230,313	105,683	4,335,996		4,335,996	
Hospital Preparedness Program	779,272		779,272	-	779,272		779,272	
Emergency Medical Systems Stroke Registry & Data Extraction	228,000		228,000	3,732	231,732	231,732		
Emergency Medical Systems Training Grants for Local Ambulance	846,000		846,000	-	846,000	846,000		
Emergency Medical Systems Rural Assistance Grants for Local Ambulance	6,875,000		6,875,000	-	6,875,000	5,750,000		1,125,000
Emergency Medical Systems Cardiac Registry	52,000		52,000	69,558	121,558	121,558		
Civil Money Penalty Fund – projects with personal impact on individuals -LTC facilities	150,000		150,000	150,000	300,000			300,000
Total Grants	13,160,585		13,160,585	328,973	13,489,558	6,949,290	5,115,268	1,425,000

Summary and Key Takeaways

- **Provides a Safety Net**
- **We do this through:**
 - Emergency response plans, responders, equipment and supplies.
 - Provision of information.
 - Fair and reasonable establishment and enforcement of regulations.





THANK YOU

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