

Indian Affairs Commission - Budget No. 316
House Bill No. 1005
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	4.00	\$1,095,715	\$0	\$1,095,715	4.00	\$1,095,715	\$0	\$1,095,715	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salaries		\$6,785		\$6,785		\$6,785		\$6,785				\$0
Salary increase		57,817		57,817		43,298		43,298		(14,519)		(14,519)
Health insurance increase		20,576		20,576		21,049		21,049		473		473
Transfers \$49,516 from salaries to operating expenses				0				0				0
Adds funding for a new Capitol space rent model		32,593		32,593		32,593		32,593				0
Total ongoing funding changes	0.00	\$117,771	\$0	\$117,771	0.00	\$103,725	\$0	\$103,725	0.00	(\$14,046)	\$0	(\$14,046)
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$117,771	\$0	\$117,771	0.00	\$103,725	\$0	\$103,725	0.00	(\$14,046)	\$0	(\$14,046)
2023-25 Total Funding	4.00	\$1,213,486	\$0	\$1,213,486	4.00	\$1,199,440	\$0	\$1,199,440	0.00	(\$14,046)	\$0	(\$14,046)
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	9.5%		9.5%				
<i>Total changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	9.5%		9.5%				

Other Sections in Indian Affairs Commission - Budget No. 316

Executive Budget Recommendation
There are no other sections recommended to be added in the executive budget.

House Version
The House did not include any other sections.