

Office of Administrative Hearings - Budget No. 140
House Bill No. 1017
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$0	\$2,881,529	\$2,881,529	5.00	\$0	\$2,881,529	\$2,881,529	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll and budget changes			\$10,983	\$10,983			\$10,983	\$10,983				\$0
Salary increase			92,633	92,633			69,354	69,354			(23,279)	(23,279)
Health insurance increase			25,720	25,720			26,312	26,312			592	592
Information technology expenses			2,962	2,962			2,962	2,962				0
Office rent increase			6,640	6,640			6,640	6,640				0
Removes Salary Funding for Funding Pool				0				0				0
Total ongoing funding changes	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$116,251	\$116,251	0.00	\$0	(\$22,687)	(\$22,687)
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$116,251	\$116,251	0.00	\$0	(\$22,687)	(\$22,687)
2023-25 Total Funding	5.00	\$0	\$3,020,467	\$3,020,467	5.00	\$0	\$2,997,780	\$2,997,780	0.00	\$0	(\$22,687)	(\$22,687)
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		4.0%	4.0%				
<i>Total changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		4.0%	4.0%				

Other Sections in Office of Administrative Hearings - Budget No. 140

Executive Budget Recommendation

There are no sections recommended to be added in the executive budget.

House Version

The House did not include any other sections.