



**Senate Appropriations  
Human Resources Division  
S.B. 2007**

# LABOR AND HUMAN RIGHTS

Nathan Svihovec, Labor Commissioner



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Claim Type	Opened	Closed	Pending Complaints
Wage Claims	211	117	207
Employment	91	68	145
Housing	10	6	21
PS/PA/Credit	2	2	5
<b>TOTAL</b>	<b>314</b>	<b>193</b>	<b>378</b>

\*Data as of January 18, 2023

**450 public submissions  
per investigator**

# CURRENT CASE STATS

(Jan. 1, 2021 – Dec. 31, 2022)

General Funds

\$2,794,259

+

Federal Funds

\$517,174

Total: \$3,311,433 • 13 FTEs

## S.B. 2007: BUDGET SUMMARY

Funding Sources

Salaries & Wages

\$2,933,026

+

Operating Expenses

\$378,407

Total: \$3,311,433

## S.B. 2007: BUDGET SUMMARY

Summary

NORTH  
**Dakota**

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# Salaries, Wages, & Operating Expenses

	2021-2023 Legislative Base	Increase/Decrease	2023-2025 Request
Salaries & Wages	\$2,394,979	+\$538,047	<b>\$2,933,026</b>
Operating Expenses	\$338,358	+\$40,049	<b>\$378,407</b>
<b>TOTAL</b>	<b>\$2,733,337</b>	<b>\$578,096</b>	<b><u>\$3,311,433</u></b>

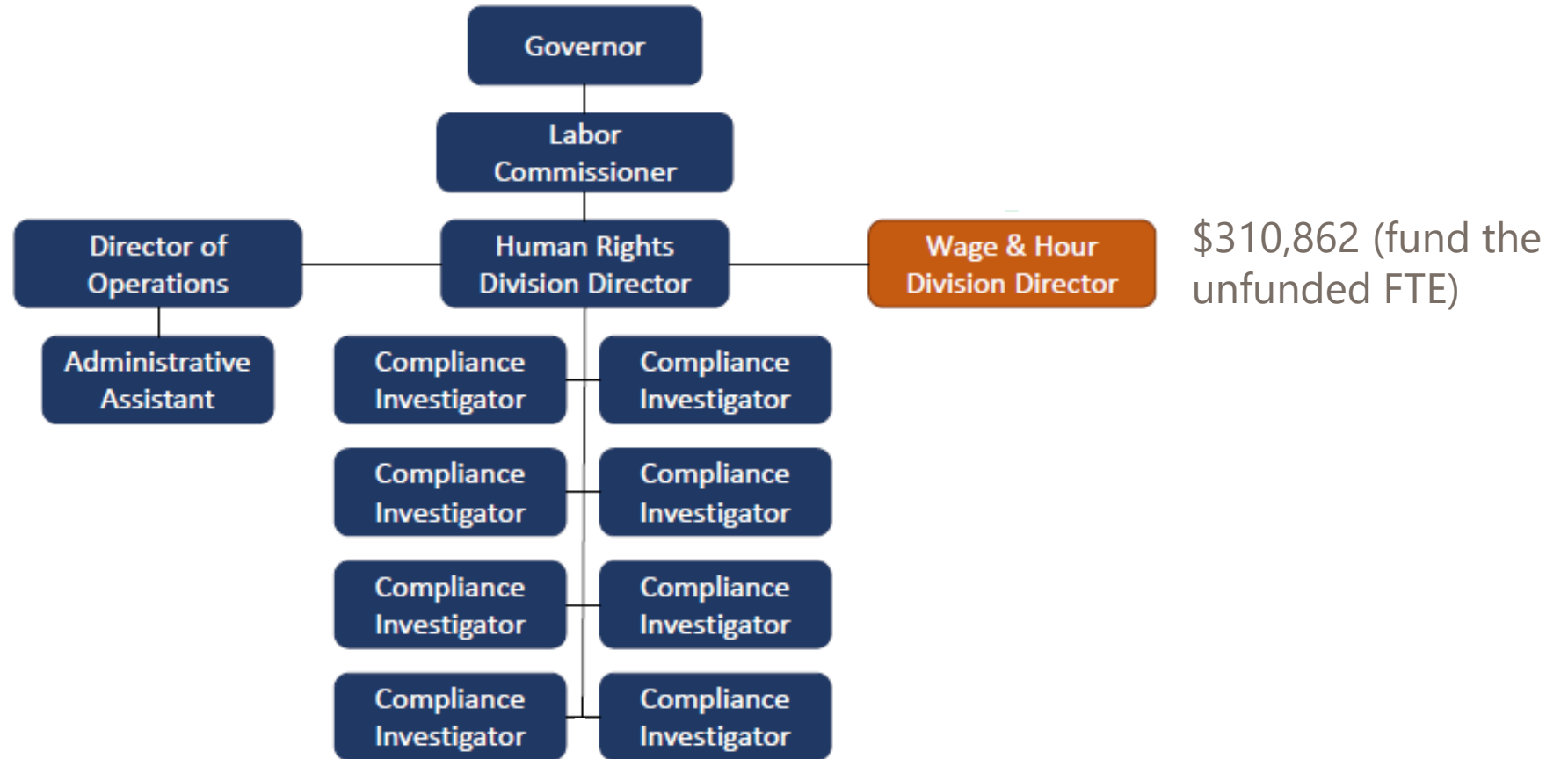
## S.B. 2007: BUDGET SUMMARY

(Wages, OT, Fringe Benefits, IT, Training, etc.)



S.B. 2007  
Agency Requests

# ORGANIZATIONAL CHART





# 2023-2025 REQUEST

## \$3,311,433 total

- (\$2,794,256 in general funds + \$517,174 in federal funds)
- Adequate Training for Compliance Investigators
- Further public education to decrease violations

## 13 FTEs

- Fund the unfunded FTE
- Increased claims processed