

Appropriation Status Report
 For the Month Ending Dec 31, 2022
 Percent of Biennium Remaining 25%

Run Date: Jan 11, 2023
 4310AA

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,394,979.00	2,394,979.00	1,396,996.72	997,982.28		42%
40630 Operating Expenses	516,075.00	516,075.00	158,049.49	358,025.51		69%
Total Expenditures	2,911,054.00	2,911,054.00	1,555,046.21	1,356,007.79		47%
Expenditures by Funding Source						
General Funds	2,394,186.00	2,394,186.00	1,280,136.59	1,114,049.41		47%
Federal Funds	516,868.00	516,868.00	274,909.62	241,958.38		47%
Total Expenditures by Source	2,911,054.00	2,911,054.00	1,555,046.21	1,356,007.79		47%