



**Senate Appropriations
Human Resources Division
S.B. 2007**

LABOR AND HUMAN RIGHTS

Nathan Svihovec, Labor Commissioner

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Claim Type	Opened	Closed	Pending Complaints
Wage Claims	211	117	207
Employment	91	68	145
Housing	10	6	21
PS/PA/Credit	2	2	5
TOTAL	314	193	378

*Data as of January 18, 2023

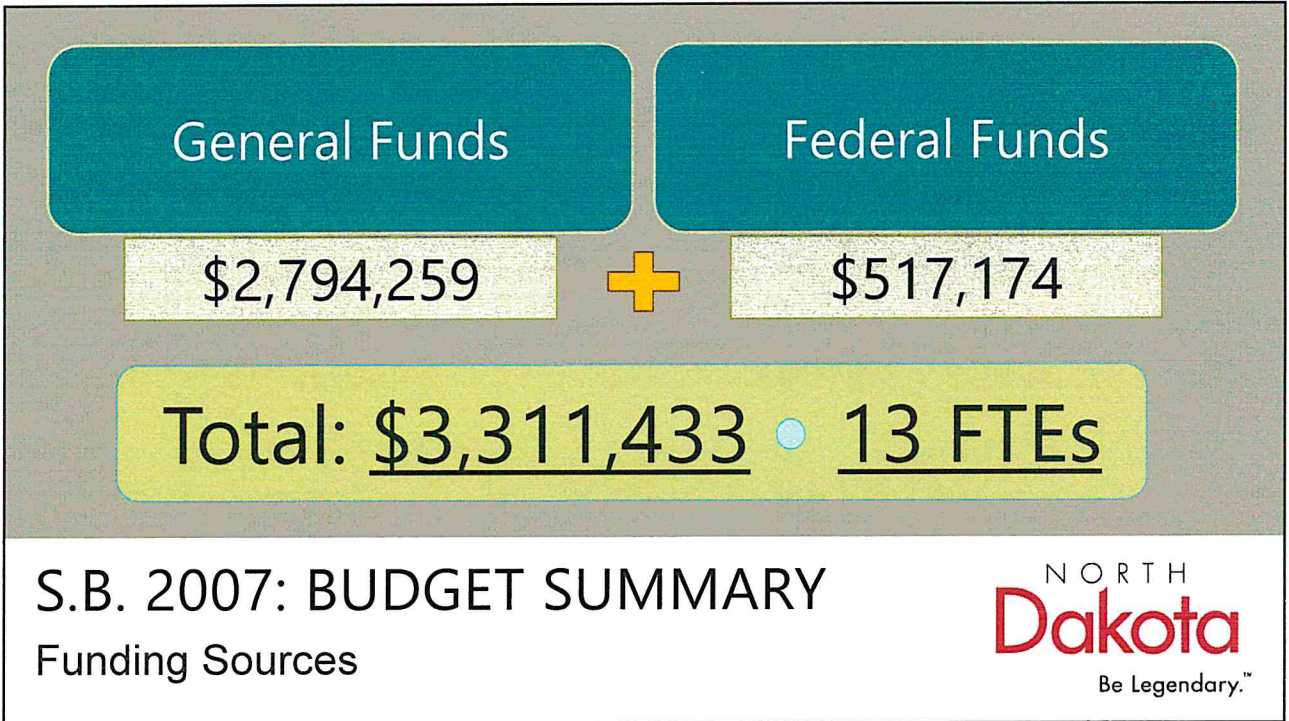
**450 public submissions
per investigator**

CURRENT CASE STATS

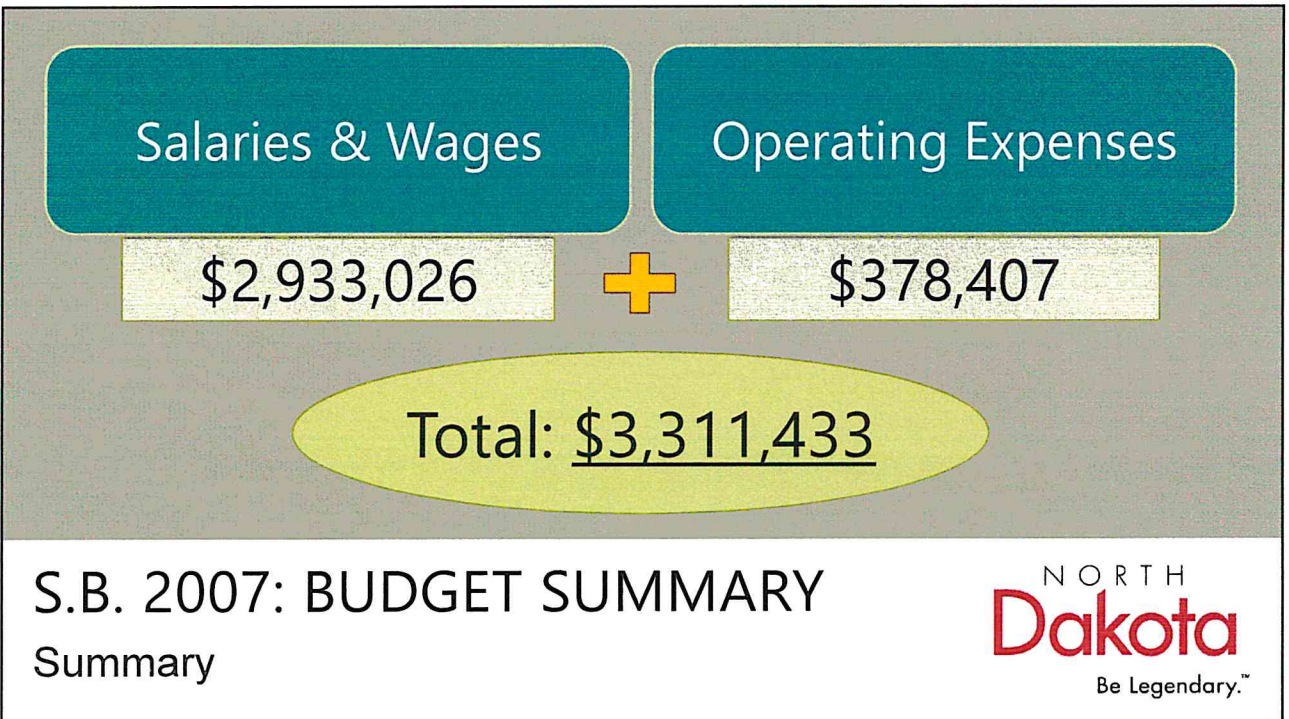
(Jan. 1, 2021 – Dec. 31, 2022)

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3



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Salaries, Wages, & Operating Expenses

	2021-2023 Legislative Base	Increase/Decrease	2023-2025 Request
Salaries & Wages	\$2,394,979	+\$538,047	\$2,933,026
Operating Expenses	\$338,358	+\$40,049	\$378,407
TOTAL	\$2,733,337	\$578,096	\$3,311,433

S.B. 2007: BUDGET SUMMARY
(Wages, OT, Fringe Benefits, IT, Training, etc.)



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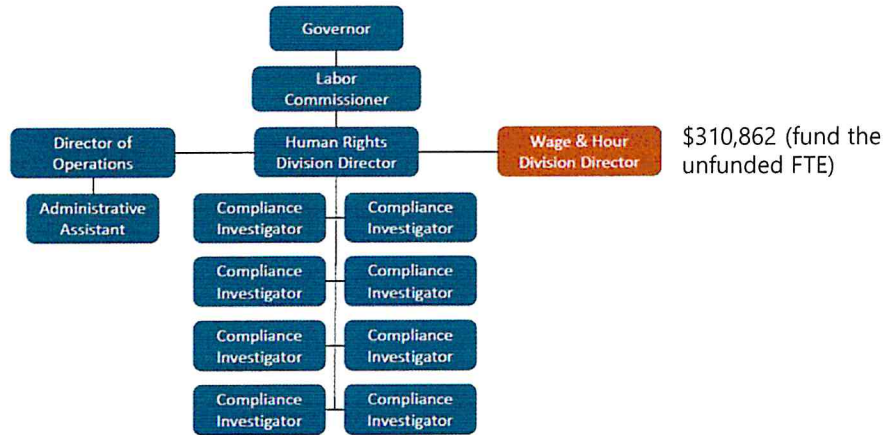


S.B. 2007
Agency Requests



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ORGANIZATIONAL CHART



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2023-2025 REQUEST

\$3,311,433 total

- (\$2,794,256 in general funds + \$517,174 in federal funds)
- Adequate Training for Compliance Investigators
- Further public education to decrease violations

13 FTEs

- Fund the unfunded FTE
- Increased claims processed

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Appropriation Status Report
For the Month Ending Dec 31, 2022
Percent of Biennium Remaining 25%

Business Unit: 40600 ND Depart of Labor&Human Right

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Encumbrances	% Remaining
Expenditures by Line Item						
40610 Salaries and Wages	2,394,979.00	2,394,979.00	1,396,996.72	997,982.28		42%
40630 Operating Expenses	516,075.00	516,075.00	158,049.49	358,025.51		69%
Total Expenditures	2,911,054.00	2,911,054.00	1,555,046.21	1,356,007.79		47%
Expenditures by Funding Source						
General Funds	2,394,186.00	2,394,186.00	1,280,136.59	1,114,049.41		47%
Federal Funds	516,868.00	516,868.00	274,909.62	241,958.38		47%
Total Expenditures by Source	2,911,054.00	2,911,054.00	1,555,046.21	1,356,007.79		47%