

**IMPACT of INCREASE to DEVELOPMENTAL DISABILITIES RATES**  
 2023 - 2025 Biennium

INCREASE FROM THE LEGISLATIVE BASE			
SCENARIO	GENERAL	OTHER	TOTAL
Exec. Recommendation (EBR) Year 1 - 4%   Year 2 - 3%	\$ 18,652,467	\$ 20,831,720	\$ 39,484,187
Year 1 - 4%   Year 2 - 4%	\$ 20,416,563	\$ 22,808,856	\$ 43,225,419
Year 1 - 5%   Year 2 - 4%	\$ 23,824,457	\$ 26,609,978	\$ 50,434,435
Year 1 - 6%   Year 2 - 4%	\$ 27,232,351	\$ 30,411,100	\$ 57,643,451
Year 1 - 7%   Year 2 - 4%	\$ 30,640,244	\$ 34,212,222	\$ 64,852,467
NDCP 11% amendment Year 1 - 15%   Year 2 - 4%	\$ 57,903,394	\$ 64,621,199	\$ 122,524,593

INCREASE FROM THE EXECUTIVE BUDGET RECOMMENDATION			
GENERAL	OTHER	TOTAL	
\$	-	\$	\$
\$ 1,764,097	\$ 1,977,136	\$ 3,741,232	
\$ 5,171,990	\$ 5,778,258	\$ 10,950,248	
\$ 8,579,884	\$ 9,579,380	\$ 18,159,264	
\$ 11,987,778	\$ 13,380,502	\$ 25,368,280	
\$ 39,250,927	\$ 43,789,479	\$ 83,040,406	

TOTAL DEVELOPMENTAL DISABILITIES GRANTS			
SCENARIO	GENERAL	OTHER	TOTAL
Exec. Recommendation (EBR) Year 1 - 4%   Year 2 - 3%	\$ 347,684,489	\$ 385,889,105	\$ 733,573,594
Year 1 - 4%   Year 2 - 4%	\$ 368,101,052	\$ 408,697,961	\$ 776,799,013
Year 1 - 5%   Year 2 - 4%	\$ 371,508,946	\$ 412,499,083	\$ 784,008,029
Year 1 - 6%   Year 2 - 4%	\$ 374,916,840	\$ 416,300,205	\$ 791,217,045
Year 1 - 7%   Year 2 - 4%	\$ 378,324,733	\$ 420,101,327	\$ 798,426,061
NDCP 11% amendment Year 1 - 15%   Year 2 - 4%	\$ 405,587,883	\$ 450,510,304	\$ 856,098,187