

Major Senate increases (decreases) in Senate Bill No. 2012 compared to executive budget:

	General Fund	
	Current	Proposed
Restoration of items removed in agency budget request	\$31,870,118	\$0
4/4 provider inflation (excludes basic care)	1,973,531	1,973,531
Increase DD inflation to 7/4	10,223,681	10,223,681
Free through recovery (special funds to general funds)	15,500,000	0
School behavioral health grants	6,500,000	3,500,000
Behavioral health recovery housing	1,300,000	1,300,000
Behavioral health practitioner rates	1,362,070	1,362,070
Community behavioral health clinics	9,650,000	9,650,000
Western ND behavioral health facilities	10,200,000	0
Adjust child care initiatives	(6,400,000)	(6,400,000)
Salary adjustment	(4,199,269)	(4,199,269)
Operating underfunding		(19,900,262)
Total	\$77,980,131	(\$2,490,249)

State Hospital - Reduce from \$10 million to \$5 million SIF.