

**Department 405 and 470 - Industrial Commission and Department of Mineral Resources  
House Bill No. 1014**

**First Chamber Comparison to Base Level**

<b>Industrial Commission</b>			
	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$4,424,856	\$156,507,204	\$160,932,060
2023-25 Base Level	0	24,131,181	24,131,181
Increase (Decrease)	\$4,424,856	\$132,376,023	\$136,800,879

<b>Department of Mineral Resources</b>			
	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$34,573,066	\$2,568,000	\$37,141,066
2023-25 Base Level	26,489,613	238,004	26,727,617
Increase (Decrease)	\$8,083,453	\$2,329,996	\$10,413,449

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget are attached as appendices.

**Selected Bill Sections Included in the First Chamber Version**

**Legacy earnings fund** - Sections 12 transfers \$305 million from the legacy earnings fund to the oil and gas research fund (\$5 million) and the clean sustainable energy fund (\$300 million).

**Strategic investment and improvements fund** - Section 13 transfers \$3 million to the State Energy Research Center fund for a critical minerals study, and Section 14 transfers \$22 million to the State Energy Research Center for a salt cavern research project. Section 15 identifies \$25 million appropriated in Section 1 for a high-voltage direct current transmission line grant.

**Pipeline capacity positions** - Sections 18, 19, 20, and 21 authorize the North Dakota Pipeline Authority to borrow up to \$60 million through a line of credit from the Bank of North Dakota to purchase capacity positions on a pipeline and requires the line of credit be guaranteed under the fuel production facility loan guarantee program.

**North Dakota outdoor heritage fund** - Section 25 decreases the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year for the 2023-25 biennium, the same as the 2021-23 biennium.

**Oil and gas research fund** - Section 25 increases the allocations to the oil and gas research fund by \$4.5 million, from \$10 million to \$14.5 million for the 2023-25 biennium, the same as the 2021-23 biennium.

**Federal State Fiscal Recovery Fund exemption** - Section 26 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to a hydrogen development grant (\$20 million) and an abandoned oil well conversion program (\$3.2 million).

**Survey review exemption** - Section 26 provides an exemption allowing the Industrial Commission to continue unspent 2017-19 biennium appropriation authority for a survey review during the 2023-25 biennium.

**Continuing Appropriations**

**Abandoned oil and gas reclamation fund** - North Dakota Century Code Section 38-08-04.5 - Abandoned oil and gas reclamation.

**Carbon dioxide storage facility administration fund** - Section 38-22-14 - For defraying costs of processing applications for regulating carbon dioxide storage facilities.

**Carbon dioxide storage facility trust fund** - Section 38-22-15 - For costs associated with long-term monitoring and management of a closed carbon dioxide storage facility.

**Cartographic products fund** - Section 54-17.4-10 - Topographic map sales and purchases.

**Cash bond fund** - Section 38-08-04.11 - For defraying costs incurred in plugging and reclamation of abandoned oil and gas wells and related activities.

**Fossil excavation and restoration fund** - Section 54-17.4-09.1 - Excavation and restoration of fossils.

**Geological data preservation fund** - Section 54-17.4-13 - Data preservation.

**Geophysical, geothermal, subsurface minerals, and coal exploration fund** - Section 38-21-03 - Reclamation of orphaned facilities and exploration holes.

**Global positioning system community base station** - Section 54-17.4-12 - For maintenance of base station.

**Lignite research fund** - Section 57-61-01.5 - Research, development, and marketing for the lignite industry.

**North Dakota outdoor heritage fund** - Section 54-17.8-02 - For grants to conserve natural areas, restore wildlife and fish habitats, and provide access to sportsmen.

**North Dakota Pipeline Authority administrative fund** - Section 54-17.7-11 - For operations of the North Dakota Pipeline Authority.

**Oil and gas research fund** - Section 57-51.1-07.3 - Oil and gas research and education.

**Oil and gas reservoir data fund** - Section 38-08-04.6 - Oil and gas reservoir data.

**Renewable energy development fund** - Section 54-63-04 - Renewable energy research, development, and education.

**Clean sustainable energy fund** - Section 54-63.1-07 - Grants, loans, and other financial assistance for clean sustainable energy project research and development.

### **Deficiency Appropriations**

House Bill No. 1014 transfers \$15,000 from the general fund to the fossil restoration fund prior to the end of the 2021-23 biennium and appropriates \$62,460 from the general fund and authorizes 3 FTE carbon capture positions for the 2021-23 biennium.

### **Significant Audit Findings**

The operational audit for the Industrial Commission conducted by the State Auditor's office during the 2021-22 interim identified no significant audit findings.

### **Major Related Legislation**

**House Bill No. 1519** - Appropriates \$250,000 from the federal State Fiscal Recovery Fund to the Industrial Commission for autonomous technology grants to individuals and entities in the oil and gas industry.

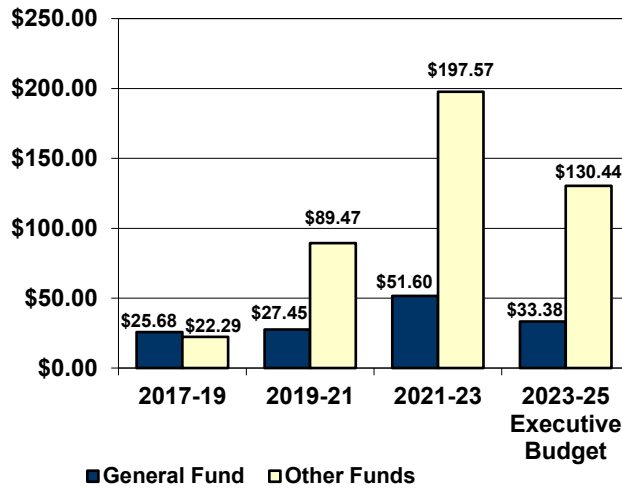
**House Bill No. 1520** - Clarifies the production costs that can be deducted from oil and gas royalties and the information required to be reported on oil and gas royalty statements.

**Senate Bill No. 2059** - Increases the fund balance limit from \$50 million to \$100 million for oil and gas gross production tax revenue allocations to the abandoned oil and gas well plugging and site reclamation fund.

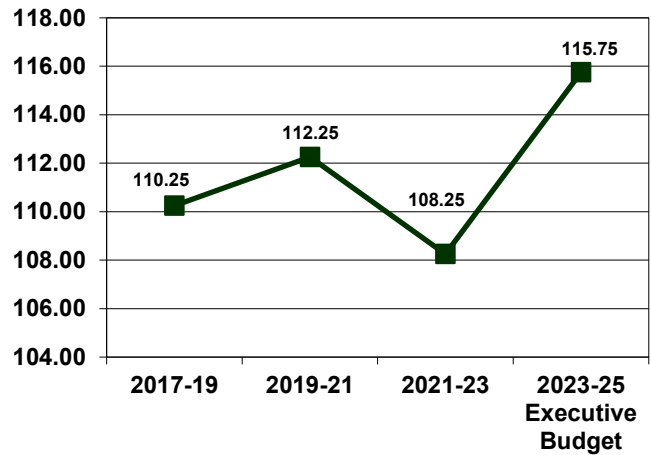
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$24,957,746	\$25,408,987	\$27,254,198	\$26,489,613	\$30,362,191
Increase (decrease) from previous biennium	N/A	\$451,241	\$1,845,211	(\$764,585)	\$3,872,578
Percentage increase (decrease) from previous biennium	N/A	1.8%	7.3%	(2.8%)	14.6%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	1.8%	9.2%	6.1%	21.7%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

- Removed 8.5 FTE positions, including 6.5 FTE engineering technician positions and 2 FTE administrative assistant positions (\$577,999)
- Added funding for contingent FTE engineering technician positions \$221,737
- Added funding for operating expenses primarily related to travel, information technology software and services, and professional services \$448,753

#### 2019-21 Biennium

- Increased funding for 2 FTE positions that were partially funded as contingent positions in the 2017-19 biennium \$40,464
- Added funding for 2 FTE contingent positions \$229,544
- Added funding for operating expenses, primarily related to travel, building leases, and information technology costs \$556,254

#### 2021-23 Biennium

- Removed 1 FTE computer network specialist position (\$222,366), 1 FTE engineering technician position (\$180,551), and 2 FTE contingent positions (\$229,544) (\$632,461)
- Decreased funding for salaries and wages for anticipated savings from vacant positions and employee turnover (\$214,360)
- Decreased funding for temporary salaries (\$60,000)
- Adjusted funding for operating expenses, primarily related to a decrease in travel (\$730,400)

**2023-25 Biennium (Executive Budget Recommendation)**

Adds 7.5 FTE positions, including 3 carbon capture positions, 1 paleontology position, 1 critical minerals position, 1 grant administrator position, 1 deputy director position for the Public Finance Authority, and 0.5 records management position \$1,303,541

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$7,718,143	\$269,408	\$195,000	\$25,106,260	\$3,020,849

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

Provided a deficiency appropriation for litigation expenses related to various lawsuits associated with oil and gas regulatory disputes and other environmental issues \$269,408

**2019-21 Biennium**

- 1. Added one-time funding for temporary employees who will record historical information to provide guidance to current and future employees \$175,000
- 2. Added one-time funding for a transfer to the high-level radioactive waste fund \$20,000

**2021-23 Biennium**

- 1. Added one-time funding from the general fund for paleontology and geological equipment \$106,260
- 2. Added one-time funding for a transfer to the clean sustainable energy fund pursuant to House Bill No. 1452 (2021) \$25,000,000

**2023-25 Biennium (Executive Budget Recommendation)**

- 1. Adds one-time funding for inflationary costs primarily related to travel expenses \$821,456
- 2. Adds one-time funding for Transmission Authority consulting expenses \$250,000
- 3. Adds one-time funding for a federal electric grid resilience grant and a related match from the general fund \$1,372,227
- 4. Adds one-time funding for a transfer to the fossil restoration fund \$250,000

**Department 471 - Bank of North Dakota**  
**House Bill No. 1014**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$0	\$76,237,686	\$76,237,686
2023-25 Base Level	0	68,816,548	68,816,548
Increase (Decrease)	\$0	\$7,421,138	\$7,421,138

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Transfer to general fund** - Section 10 provides for a transfer of \$70 million from the Bank of North Dakota's current earnings and undivided profits to the general fund for the 2023-25 biennium. Section 23 amends the transfer of Bank of North Dakota profits during the 2021-23 biennium to provide a transfer of \$70 million to the general fund rather than \$140 million, and Section 27 provides an emergency clause related to this change.

**Transfer to partnership in assisting community expansion (PACE) fund** - Section 11 provides for a transfer of \$39 million from the Bank of North Dakota's current earnings and undivided profits to the PACE fund for the 2023-25 biennium.

**Transfer to Ag PACE fund** - Section 11 provides for a transfer of \$5 million from the Bank's current earnings and undivided profits to the Ag PACE fund for the 2023-25 biennium.

**Transfer to biofuels PACE fund** - Section 11 provides for a transfer of \$1 million from the Bank's current earnings and undivided profits to the biofuels PACE fund for the 2023-25 biennium.

**Transfer to beginning farmer revolving loan fund** - Section 11 provides for a transfer of \$15 million from the Bank's current earnings and undivided profits to the beginning farmer revolving loan fund for the 2023-25 biennium.

**Transfer to the agricultural products utilization fund** - Section 11 provides for a transfer of \$3 million from the Bank's current earnings and undivided profits to the agricultural products utilization fund for the 2023-25 biennium.

**Recruitment and retention incentive program** - Section 17 creates a new section to North Dakota Century Code Chapter 6-09 allowing the Bank to develop a recruitment and retention incentive program.

**Continuing Appropriations**

**Agriculture diversification and development fund** - Section 4.1-01.1-07 - Loans and grants to support new or expanding value-added agriculture businesses.

**PACE** - Section 6-09.14-02 - Buy down interest rates on loans for new or expanding businesses.

**Ag PACE** - Section 6-09.13-04 - Buy down interest rates on agriculture-related loans.

**Beginning farmer revolving loan fund** - Section 6-09-15.5 - Direct loans or to buy down interest rates on loans to beginning farmers for the first purchase of farm real estate or chattels.

**College SAVE** - Section 6-09-38 - Higher education savings plan.

**North Dakota achieving a better life experience plan** - Section 6-09-38.1 - Savings plans for individuals with disabilities.

**Rebuilders permanent loan fund** - Section 6-09-46.2 - Loan program for residents affected by extraordinary losses from a presidentially declared disaster or governor-declared disaster or emergency in the state.

**Medical facility infrastructure loan fund** - Section 6-09-47 - Loans for medical facility construction.

**Federal student loan proceeds** - Section 6-09-48 - Funds received in relation to federal student loans used to support the functions of the Bank related to higher education programs.

**Infrastructure revolving loan fund** - Section 6-09-49 - Loans for political subdivision infrastructure projects.

**Deficiency Appropriations**

House Bill No. 1199 transfers \$20 million from the Bank's profits to the PACE fund for the 2021-23 biennium related to additional interest buydown requests. Funding for the PACE fund for the 2021-23 biennium totals \$46 million, including \$26 million approved during the 2021 regular legislative session and \$20 million in House Bill No. 1199.

**Significant Audit Findings**

The financial statement audit for the Bank of North Dakota conducted by Eide Bailly LLP, during the 2021-22 interim identified no significant findings.

### **Major Related Legislation**

**House Bill No. 1003** - Transfers \$16.5 million from the Bank's profits to the North Dakota University System office for State Board of Higher Education scholarships (\$1.5 million), to the skilled workforce student loan repayment program fund (\$7.5 million), and to the skilled workforce scholarship fund (\$7.5 million).

**House Bill No. 1242** - Transfers \$20 million from the Bank's profits to the statewide interoperable radio network fund for the 2023-25 biennium.

**House Bill No. 1379** - Appropriates \$10 million to the Bank of North Dakota from the economic diversification research fund for grants to institutions of higher education for economic diversification research.

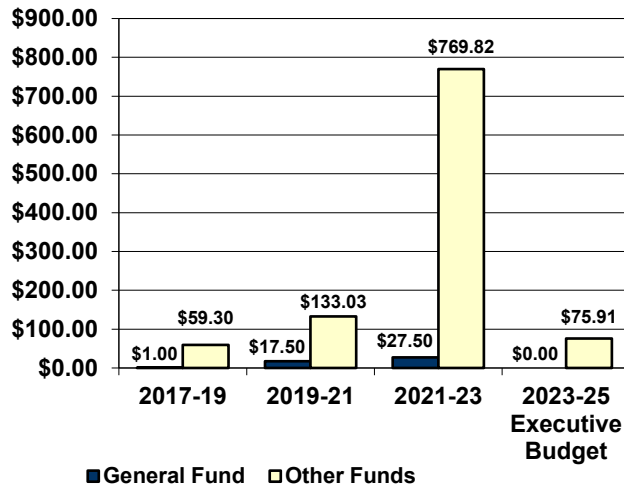
**Senate Bill No. 2009** - Transfers \$3 million from the Bank's profits to the agricultural products utilization fund for the 2023-25 biennium.

**Senate Bill No. 2233** - Clarifies the provisions for auditing loan programs administered by the Bank of North Dakota.

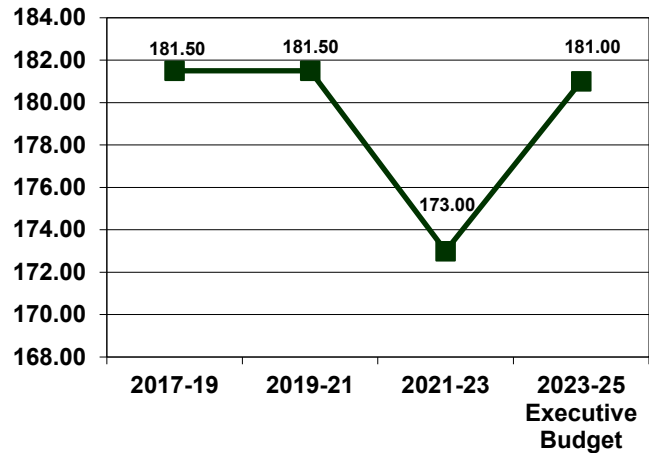
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing other funds appropriations	\$59,287,301	\$59,299,204	\$64,357,799	\$68,816,548	\$75,101,307
Increase (decrease) from previous biennium	N/A	\$11,903	\$5,058,595	\$4,458,749	\$6,284,759
Percentage increase (decrease) from previous biennium	N/A	0.0%	8.5%	6.9%	9.1%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	0.0%	8.6%	16.1%	26.7%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

#### 2017-19 Biennium

1. Provided funding for additional salary increases related to higher starting salaries for new employees and higher than anticipated salary adjustments for market rate adjustments \$1,459,131
2. Reduced funding for operating expenses primarily related to marketing activities that were funded with a federal grant that expired in calendar year 2016 as well as cost-savings from efficiencies (\$2,385,776)
3. Added funding for IT equipment \$65,000

#### 2019-21 Biennium

1. Increased funding for Bank operations related to IT costs (\$876,800); professional development and services (\$139,508); Microsoft Office 365 licensing costs (\$37,352); and utilities, insurance, and other operating expenses (\$250,000) \$1,303,660
2. Decreased funding for Bank operations related to postage and temporary employees (\$75,550)
3. Increased funding for Bank contingencies to provide total contingency funding of \$3.5 million \$1,000,000
4. Added funding for IT equipment and software to provide total funding of \$1.51 million for capital assets \$700,000

#### 2021-23 Biennium

1. Transferred 16 FTE positions to ITD for a unification initiative resulting in a decrease in salaries and wages of \$3,287,172 and an increase in operating expenses of \$3,370,515 \$83,343
2. Added 7.5 new undesignated FTE positions to support future growth in Bank of North Dakota operations \$1,024,128
3. Increased funding for IT expenses (\$1,811,661) and Microsoft Office 365 licensing expenses (\$21,812) \$1,833,473
4. Decreased funding for Bank contingencies to provide total contingency funding of \$3 million (\$500,000)

- 5. Added funding during the November 2021 special legislative session for salaries and wages to provide funding for the 2<sup>nd</sup> year of the biennium for new FTE positions authorized in the 2021 regular legislative session \$1,025,369

**2023-25 Biennium (Executive Budget Recommendation)**

- 1. Adds funding for 8 FTE positions, including 2 credit underwriter positions, 2 valuation supervisor positions, 2 collateral valuation positions, 1 collateral valuation analyst position, and 1 loan operations supervisor position \$2,005,395
- 2. Increases funding for ITD rate changes \$405,524

**One-Time Other Funds Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$17,000,000	\$0	\$0	\$701,000,000	\$804,278

**Major One-Time Other Funds Appropriations**

**2017-19 Biennium**

None \$0

**2019-21 Biennium**

None \$0

**2021-23 Biennium**

- 1. Added one-time funding from bond proceeds for allocations to infrastructure projects and programs \$680,000,000
- 2. Added one-time funding from the federal State Fiscal Recovery Fund for a fuel production facility incentive program \$21,000,000

**2023-25 Biennium (Executive Budget Recommendation)**

Adds one-time funding for IT projects \$804,278



**Department 473 - Housing Finance Agency  
House Bill No. 1014**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$15,000,000	\$69,333,093	\$84,333,093
2023-25 Base Level	0	58,890,532	58,890,532
Increase (Decrease)	\$15,000,000	\$10,442,561	\$25,442,561

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Additional appropriation authority** - Section 4 provides appropriation authority to the Housing Finance Agency for any additional or unanticipated income from federal or other funds which may become available during the 2023-25 biennium.

**Housing incentive fund** - Section 6 transfers \$12.5 million from the general fund to the housing incentive fund for the 2023-25 biennium.

**Contingent funding and FTE position** - Section 7 authorizes \$82,068 and 1 FTE position contingent upon the agency's mortgage loan production exceeding \$435 million during fiscal year 2024.

**Continuing Appropriations**

**Housing incentive fund** - North Dakota Century Code Section 54-17-40 - Provides grants for housing projects.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The financial statement audit for the Housing Finance Agency conducted by Brady, Martz & Associates PC, during the 2021-22 interim identified no significant findings.

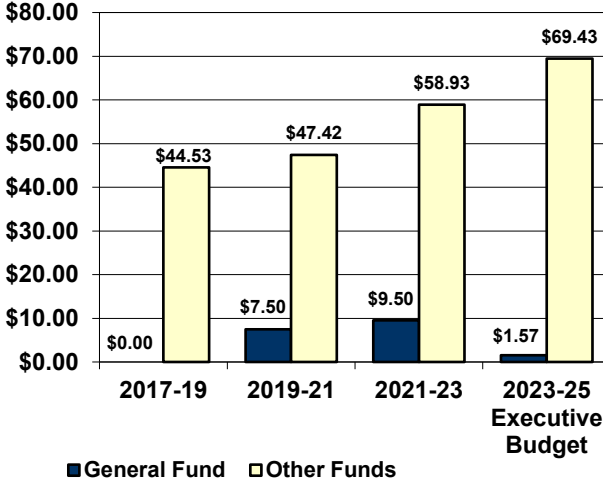
**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

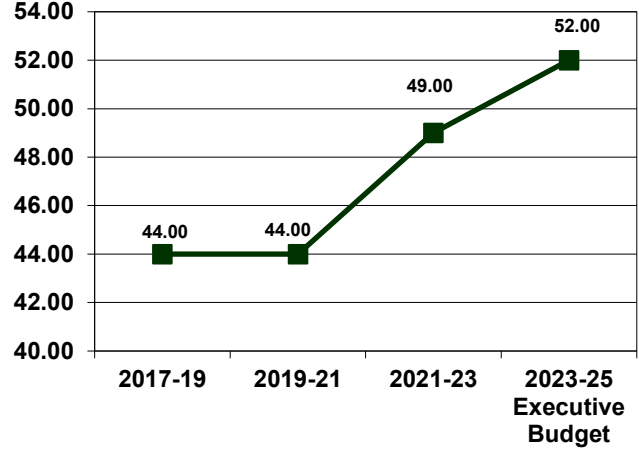
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing other funds appropriations	\$37,520,089	\$44,530,239	\$47,421,891	\$58,890,532	\$69,427,221
Increase (decrease) from previous biennium	N/A	\$7,010,150	\$2,891,652	\$11,468,641	\$10,536,689
Percentage increase (decrease) from previous biennium	N/A	18.7%	6.5%	24.2%	17.9%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	18.7%	26.4%	57.0%	85.0%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

#### 2017-19 Biennium

1. Removed funding for 2 FTE positions and reduced funding for salaries and wages related to a vacant FTE position (\$322,044)
2. Increased funding for operating expenses to continue additional expenses relating to increased volume in mortgage servicing premiums during the 2015-17 biennium, which were paid pursuant to additional income appropriation authority in Section 4 of House Bill No. 1014 (2015) \$970,000
3. Added funding for federal Housing and Urban Development grants related to distributions from the federal Housing Trust Fund \$6,017,048
4. Increased funding for operating expenses \$29,080
5. Reduced grant funding for the helping hand program, technical assistance, and program outreach (\$153,000)

#### 2019-21 Biennium

1. Removed funding for temporary employees (\$57,219)
2. Increased funding for mortgage servicing premium expenses \$602,921
3. Increased funding for agency program grants (\$20,000) and federal housing grants (\$1,651,772) \$1,671,772

#### 2021-23 Biennium

1. Transferred the federal HOME program from the Department of Commerce, including 2 FTE positions, \$356,421 for salaries and wages, \$236,950 for operating expenses, \$50,000 for capital assets, and \$7.7 million for grants \$8,343,371
2. Transferred a mortgage loan program from the Bank of North Dakota and added 3 FTE positions, including \$396,656 for salaries and wages and \$244,883 for operating expenses, for the management of the loan program with 1 FTE position funded for the 2<sup>nd</sup> year of the biennium only \$641,539

- 3. Increased funding for operating expenses primarily related to information technology costs (\$122,224), added funding for a statewide housing needs assessment (\$80,000), and increased funding for Microsoft Office 365 licensing expenses (\$4,847) \$207,071
  - 4. Added funding for multifamily housing-related software \$173,880
  - 5. Increased federal funding for Housing and Urban Development grants \$1,808,600
- 2023-25 Biennium (Executive Budget Recommendation)**
- 1. Adds 2 FTE home loan program administrator positions (\$466,592) and increases service premium fees (\$4,531,830) for growth in the home loan program \$4,998,422
  - 2. Increases federal funding for salary adjustments \$800,102
  - 3. Transfers the homeless grants program from the Department of Commerce \$1,147,341
  - 4. Increases funding for federal grants to provide total funding of \$44,655,110 from federal sources for grants \$1,949,910
  - 5. Increases funding for housing rehabilitation grants from the agency's operating fund \$380,000

**One-Time Other Funds Appropriations**

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$0	\$35,000	\$0

**Major One-Time Other Funds Appropriations**

**2017-19 Biennium**

None \$0

**2019-21 Biennium**

None \$0

**2021-23 Biennium**

Added one-time funding from the Housing Finance Agency operating fund for a statewide housing needs assessment \$35,000

**2023-25 Biennium (Executive Budget Recommendation)**

None \$0

**Department 475 - Mill and Elevator Association  
House Bill No. 1014**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$0	\$100,974,447	\$100,974,447
2023-25 Base Level	0	88,377,209	88,377,209
Increase (Decrease)	\$0	\$12,597,238	\$12,597,238

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Transfer of profits to general fund** - Section 24 provides an exemption allowing for a transfer of 10 percent of the Mill's profits to the general fund rather than 50 percent for the 2023-25 biennium.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The financial statement audit for the Mill and Elevator Association conducted by the State Auditor's office during the 2021-22 interim identified no significant findings.

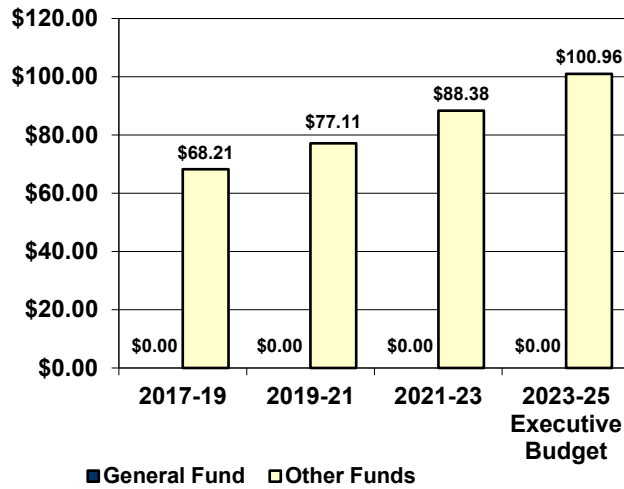
**Major Related Legislation**

At this time, no major related legislation has been introduced affecting this agency.

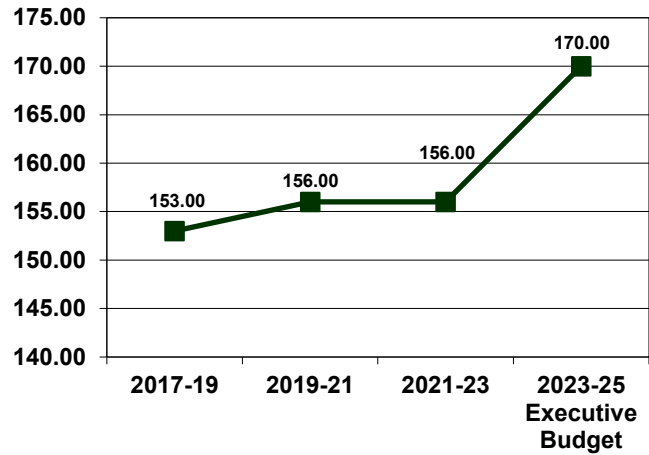
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing Other Funds Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing other funds appropriations	\$64,315,898	\$68,213,519	\$76,994,824	\$88,377,209	\$100,956,697
Increase (decrease) from previous biennium	N/A	\$3,897,621	\$8,781,305	\$11,382,385	\$12,579,488
Percentage increase (decrease) from previous biennium	N/A	6.1%	12.9%	14.8%	14.2%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	6.1%	19.7%	37.4%	57.0%

### Major Increases (Decreases) in Ongoing Other Funds Appropriations

#### 2017-19 Biennium

1. Reduced funding for salaries and wages, primarily related to overtime (\$684,923)
2. Added funding for 6 FTE positions, including 2 grain handling positions, 2 food safety positions, 1 flour packer position, and 1 utility worker position \$768,893
3. Added funding for operating expenses related to utilities, supplies, and repairs \$868,000

#### 2019-21 Biennium

1. Increased funding for overtime and temporary employees \$2,538,685
2. Added funding for 3 FTE positions, including 2 food safety workers and 1 utility worker \$440,094
3. Added funding for increased costs related to utilities, insurance, and repairs \$1,642,000

#### 2021-23 Biennium

1. Increased funding for overtime \$1,744,760
2. Increased funding for operating expenses, primarily related to insurance and repairs \$3,680,000
3. Added funding for mill capacity increases, primarily related to utilities and supplies \$3,300,000

#### 2023-25 Biennium (Executive Budget Recommendation)

1. Adds 14 new undesignated FTE positions for increased milling capacity \$2,367,332
2. Increases funding for overtime to provide total funding of \$11,434,121 \$1,352,923
3. Increases funding for inflationary costs and mill capacity growth, primarily related to utilities, supplies, insurance, and repairs \$5,569,550

**One-Time Other Funds Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$0

**Major One-Time Other Funds Appropriations**

<b>2017-19 Biennium</b>					
None					\$0
<b>2019-21 Biennium</b>					
None					\$0
<b>2021-23 Biennium</b>					
None					\$0
<b>2023-25 Biennium (Executive Budget Recommendation)</b>					
None					\$0

**Industrial Commission - Budget No. 405**  
**House Bill No. 1014**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	6.75	\$0	\$24,131,181	\$24,131,181	6.75	\$0	\$24,131,181	\$24,131,181
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase			\$8,697	\$8,697			\$8,697	\$8,697
Salary increase			142,561	142,561			107,229	107,229
Health insurance increase			41,146	41,146			42,092	42,092
Adds FTE grant administration position	1.00		182,321	182,321	1.00		182,321	182,321
Adds FTE deputy director position	1.00		132,646	132,646	1.00		132,646	132,646
Adds FTE administrative assistant position				0	1.00		300,943	300,943
Transfers \$97,878 from operating expenses to salaries				0				0
ITD rate increases			1,756	1,756			1,756	1,756
Increases funding for bond payments			97,839,192	97,839,192			97,839,192	97,839,192
Total ongoing funding changes	2.00	\$0	\$98,348,319	\$98,348,319	3.00	\$0	\$98,614,876	\$98,614,876
<b>One-Time Funding Items</b>								
Adds one-time funding for FTE grant administration position			\$1,155	\$1,155			\$1,155	\$1,155
Adds one-time funding for FTE deputy director position			10,955	10,955			10,955	10,955
Adds one-time funding for temporary employees			75,000	75,000				0
Adds one-time funding for inflationary increases			35,688	35,688				0
Adds one-time funding for Transmission Authority consulting		\$250,000		250,000		\$300,000		300,000
Adds one-time funding for computers and software			54,000	54,000				0
Adds one-time funding for an electric grid resilience grant		1,372,227	7,520,258	8,892,485		1,124,856	7,499,037	8,623,893
Adds one-time funding for lignite litigation				0		3,000,000		3,000,000
Adds one-time funding for a transmission line grant				0			25,000,000	25,000,000
Adds one-time funding for grant management software				0			1,250,000	1,250,000
Total one-time funding changes	0.00	\$1,622,227	\$7,697,056	\$9,319,283	0.00	\$4,424,856	\$33,761,147	\$38,186,003
<b>Total Changes to Base Level Funding</b>	2.00	\$1,622,227	\$106,045,375	\$107,667,602	3.00	\$4,424,856	\$132,376,023	\$136,800,879
<b>2023-25 Total Funding</b>	8.75	\$1,622,227	\$130,176,556	\$131,798,783	9.75	\$4,424,856	\$156,507,204	\$160,932,060
<i>Federal funds included in other funds</i>			\$7,520,258				\$7,499,037	
<i>Total ongoing changes as a percentage of base level</i>	29.6%		407.6%	407.6%	44.4%		408.7%	408.7%
<i>Total changes as a percentage of base level</i>	29.6%		439.5%	446.2%	44.4%		548.6%	566.9%

**Other Sections in Industrial Commission - Budget No. 405**

	Executive Budget Recommendation	House Version
Bond payments	Section 3 would provide legislative intent for bond payments during the 2023-25 biennium.	Section 3 provides legislative intent for bond payments during the 2023-25 biennium.

**Other Sections in Industrial Commission - Budget No. 405**

	<u>Executive Budget Recommendation</u>	<u>House Version</u>
Administrative cost transfers	Section 5 would allow the Industrial Commission to transfer up to \$1,619,045 from special funds from the entities under the control of the Industrial Commission for administrative services. Section 19 would provide an exemption allowing unspent prior biennium appropriation authority for administrative costs to be available in the 2023-25 biennium.	Section 8 allows the Industrial Commission to transfer up to \$1,899,877 from special funds from the entities under the control of the Industrial Commission for administrative services and provides an exemption allowing unspent prior biennium appropriation authority for administrative costs to be available in the 2023-25 biennium. Section 9 allows the Industrial Commission to transfer up to \$250,000 from each of the grant programs to provide a total of \$1,250,000 for new grant management software.
Legacy fund earnings	Sections 12 and 13 would transfer \$55 million from the legacy earnings fund to the oil and gas research fund (\$5 million) and to the clean sustainable energy fund (\$50 million).	Section 12 transfers \$5 million from the legacy earnings fund to the oil and gas research fund for a pipeline leak detection and prevention program; transfers \$50 million from the legacy earnings fund to the clean sustainable energy fund to provide total funding of \$50 million for grants, including \$30 million allocated from the legacy earnings fund to the clean sustainable energy fund under current law; and transfers \$250 million to the clean sustainable energy fund to repay a line of credit and to provide funding for loans.
Strategic investment and improvements fund		Section 13 transfers \$3 million from the strategic investment and improvements fund to the State Energy Research Center fund and directs the Industrial Commission to distribute the funding for a critical minerals study, including rare earth elements, during the 2023-24 interim. Section 14 transfers \$22 million from the strategic investment and improvements fund to the State Energy Research Center fund and requires the Industrial Commission to distribute the funding to the State Energy Research Center for an underground energy storage research project to construct up to two salt caverns. Section 15 identifies \$25 million from the strategic investment and improvements fund for the Industrial Commission to provide a grant, based on the recommendation of the North Dakota Transmission Authority, to an entity for a project to upgrade a high-voltage direct current transmission line.
Lignite research fund		Section 16 designates \$4.5 million from the lignite research fund for lignite marketing studies, advanced energy technology, or possible lignite-related litigation and requires the Industrial Commission to provide a report.
Pipeline capacity positions		Sections 18, 19, 20, and 21 authorize the North Dakota Pipeline Authority to borrow up to \$60 million through a line of credit from the Bank of North Dakota to purchase capacity positions on a pipeline and requires the line of credit be guaranteed under the fuel production facility loan guarantee program.
Clean sustainable energy projects		Section 22 clarifies the definition of clean sustainable energy projects to identify hydrogen projects as eligible projects.
Federal State Fiscal Recovery Fund exemption	Sections 20 and 21 would provide an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to a pipeline infrastructure grant (\$150 million) and a hydrogen development grant (\$20 million).	Section 26 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to a hydrogen development grant (\$20 million).



**Other Sections in Industrial Commission - Budget No. 405**

Emergency clause

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**Executive Budget Recommendation**

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**House Version**

Section 27 provides an emergency clause related to \$3 million of one-time funding from the general fund for lignite litigation.

**Department of Mineral Resources - Budget No. 470**  
**House Bill No. 1014**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	101.50	\$26,489,613	\$238,004	\$26,727,617	101.50	\$26,489,613	\$238,004	\$26,727,617
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase		\$167,219		\$167,219		\$167,219		\$167,219
Salary increase		1,604,665		1,604,665		1,195,296		1,195,296
Health insurance increase		564,010		564,010		576,985		576,985
Adds FTE carbon capture positions	3.00	760,911		760,911	3.00	760,911		760,911
Adds FTE paleontology position	1.00	196,610		196,610	1.00	196,610		196,610
Adds FTE critical minerals position	1.00	276,523		276,523	1.00	276,523		276,523
Adds FTE records management position	0.50	69,497		69,497	0.50	69,497		69,497
Adds FTE subsurface geologist position				0	1.00	137,478		137,478
Adds funding for temporary employees				0		45,000		45,000
Transfers \$6,907 from operating expenses to salaries				0				0
Increases federal funding for salaries and wages			\$29,996	29,996			\$29,996	29,996
ITD rate increases		3,143		3,143		3,143		3,143
Adds funding for computer server transition		230,000		230,000		230,000		230,000
Adds funding for professional membership dues				0		105,000		105,000
Total ongoing funding changes	5.50	\$3,872,578	\$29,996	\$3,902,574	6.50	\$3,763,662	\$29,996	\$3,793,658
<b>One-Time Funding Items</b>								
Adds one-time funding for FTE carbon capture positions		\$31,031		\$31,031		\$31,031		\$31,031
Adds one-time funding for FTE paleontology position		9,234		9,234		9,234		9,234
Adds one-time funding for FTE critical minerals position		20,134		20,134		20,134		20,134
Adds one-time funding for FTE records management position		3,119		3,119		3,119		3,119
Adds one-time funding for FTE subsurface geologist position				0		4,817		4,817
Adds one-time funding for inflationary increases		821,456		821,456		821,456		821,456
Adds one-time funding for core and mineral analysis		100,000		100,000		100,000		100,000
Adds one-time funding for drones and computers		83,648		83,648				0
Adds one-time funding for computer server transition		80,000		80,000		80,000		80,000
Adds one-time funding for fossil restoration		250,000		250,000		250,000		250,000
Adds one-time federal funding for abandoned well reclamation				0			\$2,300,000	2,300,000
Adds one-time funding for oil and gas litigation				0		3,000,000		3,000,000
Total one-time funding changes	0.00	\$1,398,622	\$0	\$1,398,622	0.00	\$4,319,791	\$2,300,000	\$6,619,791
<b>Total Changes to Base Level Funding</b>	5.50	\$5,271,200	\$29,996	\$5,301,196	6.50	\$8,083,453	\$2,329,996	\$10,413,449
<b>2023-25 Total Funding</b>	107.00	\$31,760,813	\$268,000	\$32,028,813	108.00	\$34,573,066	\$2,568,000	\$37,141,066
<i>Federal funds included in other funds</i>			\$268,000				\$2,568,000	
<i>Total ongoing changes as a percentage of base level</i>	5.4%	14.6%	12.6%	14.6%	6.4%	14.2%	12.6%	14.2%
<i>Total changes as a percentage of base level</i>	5.4%	19.9%	12.6%	19.8%	6.4%	30.5%	979.0%	39.0%

Other Sections in Department of Mineral Resources - Budget No. 470

	<u>Executive Budget Recommendation</u>	<u>House Version</u>
Early authorization for new FTE positions		Section 5 appropriates \$62,460 from the general fund and authorizes 3 FTE carbon capture positions for the 2021-23 biennium.
Fossil restoration fund		Section 5 transfers \$15,000 from the general fund to the fossil restoration fund prior to the end of the 2021-23 biennium. Section 6 transfers \$250,000 from the general fund to the fossil restoration fund during the 2023-25 biennium.
Strategic investment and improvements fund	Section 14 would transfer \$500 million from the strategic investment and improvements fund to the clean sustainable energy fund including \$250 million prior to the end of the 2021-23 biennium and \$250 million during the 2023-25 biennium.	
North Dakota outdoor heritage fund	Section 15 would decrease the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year for the 2023-25 biennium, the same as the 2021-23 biennium.	Section 25 decreases the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year for the 2023-25 biennium, the same as the 2021-23 biennium.
Oil and gas research fund	Section 16 would increase the allocations to the oil and gas research fund by \$4.5 million, from \$10 million to \$14.5 million for the 2023-25 biennium, the same as the 2021-23 biennium.	Section 25 increases the allocations to the oil and gas research fund by \$4.5 million, from \$10 million to \$14.5 million for the 2023-25 biennium, the same as the 2021-23 biennium.
Federal State Fiscal Recovery Fund exemption	Section 22 would provide an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to an abandoned oil well conversion program (\$3.2 million).	Section 25 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to an abandoned oil well conversion program (\$3.2 million).
Abandoned well federal funding exemption	Section 23 would provide an exemption allowing unspent federal funding authorized by the Emergency Commission to be available in the 2023-25 biennium related to administrative costs for plugging and reclaiming oil wells and oil well sites.	
Survey review exemption	Section 24 would provide an exemption allowing the Industrial Commission to continue unspent 2017-19 biennium appropriation authority for a survey review during the 2023-25 biennium.	Section 26 provides an exemption allowing the Industrial Commission to continue unspent 2017-19 biennium appropriation authority for a survey review during the 2023-25 biennium.
Emergency clause		Section 27 includes an emergency clause related to the appropriation and FTE position authorization for carbon capture positions, a transfer of \$15,000 to the fossil restoration fund, \$3 million for oil and gas litigation expenses, and \$310,000 for computer server transition.

**Bank of North Dakota - Budget No. 471**  
**House Bill No. 1014**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	173.00	\$0	\$68,816,548	\$68,816,548	173.00	\$0	\$68,816,548	\$68,816,548
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase			\$280,646	\$280,646			\$280,646	\$280,646
Salary increase			2,685,488	2,685,488			1,896,264	1,896,264
Health insurance increase			863,226	863,226			883,084	883,084
Adds FTE credit underwriter IV position	1.00		253,976	253,976	1.00		253,976	253,976
Adds FTE agricultural valuation supervisor position	1.00		290,214	290,214	1.00		290,214	290,214
Adds FTE credit underwriter III position	1.00		222,652	222,652	1.00		222,652	222,652
Adds FTE commercial valuation supervisor position	1.00		290,214	290,214	1.00		290,214	290,214
Adds FTE collateral valuation III position	1.00		217,735	217,735	1.00		217,735	217,735
Adds FTE collateral valuation analyst IV position	1.00		253,976	253,976	1.00		253,976	253,976
Adds FTE collateral valuation IV position	1.00		253,976	253,976	1.00		253,976	253,976
Adds FTE loan operations supervisor position	1.00		222,652	222,652	1.00		222,652	222,652
Adds FTE loan servicing supervisor position			0	0	1.00		188,381	188,381
Adds FTE business banking associate I position			0	0	1.00		139,104	139,104
Adds FTE loan servicing associate II position			0	0	1.00		139,104	139,104
Adds FTE loan servicing associate III position			0	0	1.00		159,414	159,414
Adds FTE business banking associate II position			0	0	1.00		257,933	257,933
Adds FTE staff accountant III position			0	0	1.00		217,351	217,351
Increases funding for shared software and service rates			44,660	44,660			44,660	44,660
Increases funding for ITD rate changes			405,524	405,524			405,524	405,524
Total ongoing funding changes	8.00	\$0	\$6,284,939	\$6,284,939	14.00	\$0	\$6,616,860	\$6,616,860
<b>One-Time Funding Items</b>								
Adds one-time funding for IT projects			\$804,278	\$804,278			\$804,278	\$804,278
Total one-time funding changes	0.00	\$0	\$804,278	\$804,278	0.00	\$0	\$804,278	\$804,278
<b>Total Changes to Base Level Funding</b>	8.00	\$0	\$7,089,217	\$7,089,217	14.00	\$0	\$7,421,138	\$7,421,138
<b>2023-25 Total Funding</b>	181.00	\$0	\$75,905,765	\$75,905,765	187.00	\$0	\$76,237,686	\$76,237,686
<i>Federal funds included in other funds</i>			\$0	\$0			\$0	\$0
<i>Total ongoing changes as a percentage of base level</i>	4.6%		9.1%	9.1%	8.1%		9.6%	9.6%
<i>Total changes as a percentage of base level</i>	4.6%		10.3%	10.3%	8.1%		10.8%	10.8%

**Other Sections in Bank of North Dakota - Budget No. 471**

	Executive Budget Recommendation	House Version
Transfer to general fund	Removes a section to transfer \$140 million from the Bank of North Dakota's current earnings and undivided profits to the general fund for the 2023-25 biennium.	Section 10 provides for a transfer of \$70 million from the Bank of North Dakota's current earnings and undivided profits to the general fund for the 2023-25 biennium. Section 23 amends the transfer of Bank of North Dakota profits during the 2021-23 biennium to provide a transfer of \$70 million to the general fund rather than \$140 million, and Section 27 provides an emergency clause related to this change.

**Other Sections in Bank of North Dakota - Budget No. 471**

	<u>Executive Budget Recommendation</u>	<u>House Version</u>
Transfer to PACE fund	Section 6 would provide for a transfer of \$39 million from the Bank of North Dakota's current earnings and undivided profits to the PACE fund for the 2023-25 biennium.	Section 11 provides for a transfer of \$39 million from the Bank of North Dakota's current earnings and undivided profits to the PACE fund for the 2023-25 biennium.
Transfer to Ag PACE fund	Section 7 would provide for a transfer of \$5 million from the Bank of North Dakota's current earnings and undivided profits to the Ag PACE fund for the 2023-25 biennium.	Section 11 provides for a transfer of \$5 million from the Bank of North Dakota's current earnings and undivided profits to the Ag PACE fund for the 2023-25 biennium.
Transfer to biofuels PACE fund	Section 8 would provide for a transfer of \$1 million from the Bank of North Dakota's current earnings and undivided profits to the biofuels PACE fund for the 2023-25 biennium.	Section 11 provides for a transfer of \$1 million from the Bank of North Dakota's current earnings and undivided profits to the biofuels PACE fund for the 2023-25 biennium.
Transfer to beginning farmer revolving loan fund	Section 9 would provide for a transfer of \$15 million from the Bank of North Dakota's current earnings and undivided profits to the beginning farmer revolving loan fund for the 2023-25 biennium.	Section 11 provides for a transfer of \$15 million from the Bank of North Dakota's current earnings and undivided profits to the beginning farmer revolving loan fund for the 2023-25 biennium.
Transfer to agricultural products utilization fund	Section 10 would provide for a transfer of \$3 million from the Bank of North Dakota's current earnings and undivided profits to the agricultural products utilization fund for the 2023-25 biennium.	Section 11 provides for a transfer of \$3 million from the Bank of North Dakota's current earnings and undivided profits to the agricultural products utilization fund for the 2023-25 biennium.
Recruitment and retention incentive program		Section 17 creates a new section to Chapter 6-09 allowing the Bank to develop a recruitment and retention incentive program.

**Housing Finance Agency - Budget No. 473**  
**House Bill No. 1014**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	49.00	\$0	\$58,890,532	\$58,890,532	49.00	\$0	\$58,890,532	\$58,890,532
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase			\$75,908	\$75,908			\$75,908	\$75,908
Salary increase			716,072	716,072			533,723	533,723
Health insurance increase			267,478	267,478			273,631	273,631
Adds FTE compliance officer position	1.00		218,908	218,908	1.00		218,908	218,908
Adds FTE positions and increases funding for home loan programs	2.00		4,998,422	4,998,422				0
Increases federal funding for salary adjustments			800,102	800,102			800,102	800,102
Adds federal funding for temporary salaries			78,000	78,000			78,000	78,000
Transfers homeless grants from Department of Commerce		\$1,570,212	1,147,341	2,717,553		\$1,570,212	1,147,341	2,717,553
Adds FTE positions for business analyst positions				0	2.00		466,592	466,592
Adds a contingent FTE mortgage specialist position				0	1.00		82,068	82,068
Increases funding for servicing premiums for home loan program				0			4,531,830	4,531,830
Increases federal funding for operating expenses			21,135	21,135			21,135	21,135
Increases funding for shared software and service rates			13,413	13,413			13,413	13,413
Decreases funding for capital assets			(130,000)	(130,000)			(130,000)	(130,000)
Increases funding for homeless grants				0		929,788		929,788
Increases funding for federal grants			1,949,910	1,949,910			1,949,910	1,949,910
Increases funding for housing rehabilitation grants			380,000	380,000			380,000	380,000
Total ongoing funding changes	3.00	\$1,570,212	\$10,536,689	\$12,106,901	4.00	\$2,500,000	\$10,442,561	\$12,942,561
<b>One-Time Funding Items</b>								
Transfers funding for the housing incentive fund				\$0		\$12,500,000		\$12,500,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$12,500,000	\$0	\$12,500,000
<b>Total Changes to Base Level Funding</b>	3.00	\$1,570,212	\$10,536,689	\$12,106,901	4.00	\$15,000,000	\$10,442,561	\$25,442,561
<b>2023-25 Total Funding</b>	52.00	\$1,570,212	\$69,427,221	\$70,997,433	53.00	\$15,000,000	\$69,333,093	\$84,333,093
<i>Federal funds included in other funds</i>			\$48,099,128				\$48,057,886	
<i>Total ongoing changes as a percentage of base level</i>	6.1%		17.9%	20.6%	8.2%		17.7%	22.0%
<i>Total changes as a percentage of base level</i>	6.1%		17.9%	20.6%	8.2%		17.7%	43.2%

**Other Sections in Housing Finance Agency - Budget No. 473**

	Executive Budget Recommendation	House Version
Additional appropriation authority	Section 4 would provide appropriation authority to the Housing Finance Agency for any additional or unanticipated income from federal or other funds which may become available during the 2023-25 biennium.	Section 4 provides appropriation authority to the Housing Finance Agency for any additional or unanticipated income from federal or other funds which may become available during the 2023-25 biennium.
Legacy earnings fund - To discuss	Section 11 would transfer \$25 million from the legacy earnings fund to the housing incentive fund for the 2023-25 biennium.	Section 6 transfers \$12.5 million from the general fund to the housing incentive fund for the 2023-25 biennium.
Contingent funding and FTE position		Section 7 authorizes \$82,068 and 1 FTE position contingent upon the agency's mortgage loan production exceeding \$435 million during fiscal year 2024.

**Mill and Elevator Association - Budget No. 475**  
**House Bill No. 1014**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	156.00	\$0	\$88,377,209	\$88,377,209	156.00	\$0	\$88,377,209	\$88,377,209
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salaries			\$198,797	\$198,797			\$198,797	\$198,797
Salary increase				0				0
Health insurance increase			771,600	771,600			789,350	789,350
Provides funding for salary increases subject to union negotiations			2,314,183	2,314,183			2,314,183	2,314,183
Adds new undesignated FTE positions for increased milling capacity	14.00		2,367,332	2,367,332	14.00		2,367,332	2,367,332
Increases funding for overtime			1,352,923	1,352,923			1,352,923	1,352,923
Increases funding for inflation costs and mill capacity growth			5,569,550	5,569,550			5,569,550	5,569,550
ITD rate increases			5,103	5,103			5,103	5,103
Total ongoing funding changes	14.00	\$0	\$12,579,488	\$12,579,488	14.00	\$0	\$12,597,238	\$12,597,238
<b>One-Time Funding Items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	14.00	\$0	\$12,579,488	\$12,579,488	14.00	\$0	\$12,597,238	\$12,597,238
<b>2023-25 Total Funding</b>	170.00	\$0	\$100,956,697	\$100,956,697	170.00	\$0	\$100,974,447	\$100,974,447
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	9.0%		14.2%	14.2%	9.0%		14.3%	14.3%
<i>Total changes as a percentage of base level</i>	9.0%		14.2%	14.2%	9.0%		14.3%	14.3%

**Other Sections in Mill and Elevator Association - Budget No. 475**

	Executive Budget Recommendation	House Version
Transfer of profits to general fund	Section 17 would provide an exemption to suspend the transfer of 50 percent of the Mill's profits to the general fund for the 2023-25 biennium.	Section 24 provides an exemption allowing for a transfer of 10 percent of the Mill's profits to the general fund rather than 50 percent for the 2023-25 biennium.
Gain-sharing program	Section 18 would provide an exemption allowing the Industrial Commission to approve a gain-sharing program for the 2023-25 biennium without a transfer of profits to the general fund.	