

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, line 2, remove "; and to provide for a legislative management report"

Page 1, replace lines 12 through 15 with:

"Racing commission	<u>\$554,495</u>	<u>\$92,609</u>	<u>\$647,104</u>
Total all funds	\$554,495	\$92,609	\$647,104
Less estimated income	<u>166,601</u>	<u>5,497</u>	<u>172,098</u>
Total general fund	\$387,894	\$87,112	\$475,006"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1023 - Racing Commission - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Racing Commission	<u>\$554,495</u>	<u>\$646,391</u>	<u>\$713</u>	<u>\$647,104</u>
Total all funds	\$554,495	\$646,391	\$713	\$647,104
Less estimated income	<u>166,601</u>	<u>172,062</u>	<u>36</u>	<u>172,098</u>
General fund	\$387,894	\$474,329	\$677	\$475,006
FTE	2.00	2.00	0.00	2.00

**Department 670 - Racing Commission - Detail of Senate Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Removes Salary Funding for Funding Pool <sup>2</sup>	Total Senate Changes
Racing Commission	<u>\$6,656</u>	<u>(\$5,943)</u>	<u>\$713</u>
Total all funds	\$6,656	(\$5,943)	\$713
Less estimated income	<u>334</u>	<u>(298)</u>	<u>36</u>
General fund	\$6,322	(\$5,645)	\$677
FTE	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for the 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$6,547	\$346	\$6,893
Health insurance adjustment	(225)	(12)	(237)
Total	\$6,322	\$334	\$6,656

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.