

PROPOSED AMENDMENTS TO SENATE BILL NO. 2002

Page 1, line 2, after "printing" insert "; to amend and reenact section 54-09-05 of the North Dakota Century Code, relating to the salary of the secretary of state; to provide an exemption; and to provide for a transfer"

Page 1, remove lines 10 through 24

Page 2, replace lines 1 through 11 with:

" Subdivision 1.

SECRETARY OF STATE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$5,528,082	\$800,244	\$6,328,326
Operating expenses	3,308,424	3,175,907	6,484,331
Grants	25,000	0	25,000
Petition review	8,000	0	8,000
Election reform	<u>4,699,689</u>	<u>1,324,371</u>	<u>6,024,060</u>
Total all funds	\$13,569,195	\$5,300,522	\$18,869,717
Less estimated income	<u>8,305,574</u>	<u>3,727,501</u>	<u>12,033,075</u>
Total general fund	\$5,263,621	\$1,573,021	\$6,836,642
Full-time equivalent positions	33.00	1.00	34.00

Subdivision 2.

SECRETARY OF STATE - PUBLIC PRINTING

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Public printing	<u>\$257,931</u>	<u>\$13,404</u>	<u>\$271,335</u>
Total general fund	\$257,931	\$13,404	\$271,335

Subdivision 3.

TOTAL - SECTION 1

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$5,521,552	\$1,586,425	\$7,107,977
Grand total special funds	<u>8,305,574</u>	<u>3,727,501</u>	<u>12,033,075</u>
Grand total all funds	\$13,827,126	\$5,313,926	\$19,141,052

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh Legislative Assembly for the 2021-23 biennium and the one-time items included in the appropriation in section 1 of this Act.

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
New campaign system and contracted website redesign	\$0	\$1,000,000
Information technology system enhancements	0	500,000
Help America Vote Act	<u>0</u>	<u>1,000,000</u>
Total other funds	\$0	\$2,500,000

SECTION 3. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The estimated income line item in subdivision 1 of section 1 of this Act includes the sum of \$1,500,000 from the strategic investment and improvements fund for a new campaign system, contracted website redesign, and information technology system enhancements for the secretary of state.

SECTION 4. AMENDMENT. Section 54-09-05 of the North Dakota Century Code is amended and reenacted as follows:

54-09-05. Salary of secretary of state.

The annual salary of the secretary of state is ~~one hundred twelve thousand two hundred forty-one~~ one hundred thirty thousand dollars through June 30, ~~2022~~2024, and ~~one hundred fourteen thousand four hundred eighty-six~~one hundred thirty-five thousand two hundred dollars thereafter.

SECTION 5. EXEMPTION - LINE ITEM TRANSFERS. Notwithstanding section 54-16-04, the office of management and budget may transfer up to \$100,000 of appropriation authority between line items in subdivision 1 of section 1 of this Act, as requested by the secretary of state, during the biennium beginning July 1, 2023, and ending June 30, 2025."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Summary of Senate Action

	Base Budget	Senate Changes	Senate Version
Secretary of State			
Total all funds	\$13,569,195	\$5,300,522	\$18,869,717
Less estimated income	<u>8,305,574</u>	<u>3,727,501</u>	<u>12,033,075</u>
General fund	\$5,263,621	\$1,573,021	\$6,836,642
FTE	33.00	1.00	34.00
Public Printing			
Total all funds	\$257,931	\$13,404	\$271,335
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$257,931	\$13,404	\$271,335
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$13,827,126	\$5,313,926	\$19,141,052
Less estimated income	<u>8,305,574</u>	<u>3,727,501</u>	<u>12,033,075</u>
General fund	\$5,521,552	\$1,586,425	\$7,107,977
FTE	33.00	1.00	34.00

Senate Bill No. 2002 - Secretary of State - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$5,528,082	\$800,244	\$6,328,326
Operating expenses	3,308,424	3,175,907	6,484,331
Grants	25,000		25,000
Petition review	8,000		8,000
Election reform	4,699,689	1,324,371	6,024,060
Total all funds	\$13,569,195	\$5,300,522	\$18,869,717
Less estimated income	8,305,574	3,727,501	12,033,075
General fund	\$5,263,621	\$1,573,021	\$6,836,642
FTE	33.00	1.00	34.00

Department 108 - Secretary of State - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Salary Equity Funding for Elected Officials ³	Adjusts Funding for Salaries and Wages ⁴	Adds Election Specialist FTE Position ⁵	Adds Funding for Changes in Employee Duties ⁵
Salaries and wages	\$260,050	\$413,446	\$26,748			\$100,000
Operating expenses						
Grants						
Petition review						
Election reform		9,478			\$200,950	
Total all funds	\$260,050	\$422,924	\$26,748	\$0	\$200,950	\$100,000
Less estimated income	208,745	60,442	0	(479,143)	200,950	0
General fund	\$51,305	\$362,482	\$26,748	\$479,143	\$0	\$100,000
FTE	0.00	0.00	0.00	0.00	1.00	0.00

	Adds Matching Funds ²	Adjusts Operating Funding ⁴	Adds One-Time Funding ³	Total Senate Changes
Salaries and wages				\$800,244
Operating expenses		\$1,675,907	\$1,500,000	3,175,907
Grants				
Petition review				
Election reform	\$200,000	(86,057)	1,000,000	1,324,371
Total all funds	\$200,000	\$1,589,850	\$2,500,000	\$5,300,522
Less estimated income	0	1,236,507	2,500,000	3,727,501
General fund	\$200,000	\$353,343	\$0	\$1,573,021
FTE	0.00	0.00	0.00	1.00

¹ Funding is adjusted for base payroll changes, including the cost to continue 2021-23 biennium salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	General Fund	Other Funds	Total
Salary increase	\$236,186	\$39,392	\$275,578
Health insurance increase	126,296	21,050	147,346
Total	\$362,482	\$60,442	\$422,924

³ Funding is added for providing a salary equity increase for the Secretary of State. The Secretary of State's annual salary is increased from the current level of \$114,486 to \$130,000 (13.6 percent) effective July 1, 2023. This funding is in addition to the funding added for the general 4 percent annual salary increases for state employees.

⁴ Funding of \$479,143 for salaries and wages is provided from the general fund instead of from special funds.

⁵ Funding of \$200,950 from federal funds is added for a new FTE election specialist position and related operating expenses.

⁶ Funding of \$100,000 from the general fund is added for increased salaries and wages relating to changes in employee responsibilities and duties.

⁷ Funding of \$200,000 from the general fund is added to match federal Help America Vote Act funds. *used to match the IM*

⁸ Operating funding is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Election reform		(\$86,057)	(\$86,057)
Capitol space rent model	\$201,331		201,331
Text messaging software and ongoing maintenance	165,000	<i>165,000</i>	405,000 <i>330K</i>
Various operating adjustments, including an increase in information technology expenses	(12,988)	1,157,564	1,144,576
Total	\$353,343	\$1,236,507	\$1,589,850

⁹ One-time funding is added as follows:

- \$1 million from the strategic investment and improvements fund is added for a new campaign system and contracted information technology services to redesign the Secretary of State's website;
- \$500,000 from the strategic investment and improvements fund is added for information technology system enhancements to FirstStop, the Central Indexing System, and other systems; and
- \$1 million from federal funds derived from the Help America Vote Act is added for election reform expenses.

This amendment also:

- Adds a section to allow the Secretary of State to transfer up to \$100,000 between line items; and
- Adds a section to provide the statutory changes necessary to increase the Secretary of State's annual salary to \$130,000 (13.6 percent) effective July 1, 2023, and to \$135,200 (4 percent) effective July 1, 2024.

Senate Bill No. 2002 - Public Printing - Senate Action

	Base Budget	Senate Changes	Senate Version
Public printing	\$257,931	\$13,404	\$271,335
Total all funds	\$257,931	\$13,404	\$271,335
Less estimated income	0	0	0
General fund	\$257,931	\$13,404	\$271,335
FTE	0.00	0.00	0.00

Department 109 - Public Printing - Detail of Senate Changes

	Increases Funding for Public Printing ¹	Total Senate Changes
Public printing	\$13,404	\$13,404
Total all funds	\$13,404	\$13,404
Less estimated income	0	0
General fund	\$13,404	\$13,404
FTE	0.00	0.00

¹ Funding of \$13,404 from the general fund is added for public printing expenses.