

HUMAN RIGHTS DIVISION

- Employment
- Housing
- Public Services
- Public Accommodations
- Credit Transactions
- Retaliation



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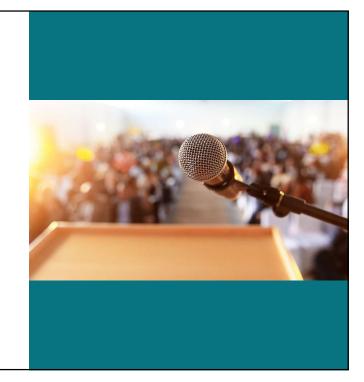


WAGE & HOUR DIVISION

- Minimum Wage
- Overtime
- Equal Pay
- Child Labor
- Unions
- Employment Agencies
- Wage Collection

PUBLIC EDUCATION

- Improve working conditions
- Promote employer & employee relationships
- Goal = Reduce Violations



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ORGANIZATIONAL CHART (PG. 4) Governor Labor Commissioner Human Rights Division Director Administrative Assistant Compliance Investigator Complian

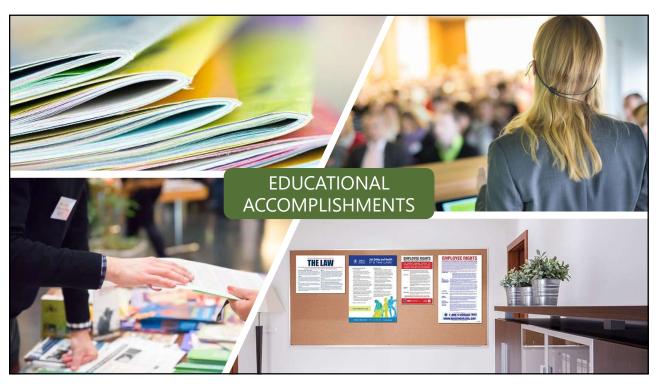
Claim Type	Opened	Closed	Damages Recovered
Wage Claims	640	494	\$447,014.17
Employment	296	239	\$679,084.69
Retaliation	52	48	\$12,012.07
Housing	52	14	\$25,978.29
PS/PA/Credit	14	10	\$0.00
TOTAL	1,054	805	\$1,164,089.22

FINANCIAL ACCOMPLISHMENTS



(Jan. 1, 2021 – Dec. 31, 2022)

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BUDGET HISTORY

2017-2019

- \$2,743,902
 (\$2.3mil in gen. funds + \$439k in federal funds)
- 14 FTEs (all funded)

2019-2021

- \$2,875,850
 (\$2.4mil in gen. funds + \$480k in federal funds; \$118k one-time)
- 14 FTEs (1 unfunded, 1 part. funded)

2021-2023

- \$2,911,054
 (\$2.4mil in gen. funds + \$516k in federal funds; \$147k one-time)
- 13 FTEs (-1 FTE, 1 FTE unfunded)

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2023-2025 REQUEST

\$3,311,433 total

- (\$2,794,256 in general funds + \$517,174 in federal funds)
- Adequate Training for Compliance Investigators
- Further public education to decrease violations

14 FTEs

Increased claims processed