

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 labor and human rights.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of labor and human rights for the purpose of defraying the
8 expenses of the department of labor and human rights, for the biennium beginning July 1, 2023,
9 and ending June 30, 2025, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$2,394,979	\$493,295	\$2,888,274
13 Operating expenses	<u>338,358</u>	<u>40,049</u>	<u>378,407</u>
14 Total all funds	\$2,733,337	\$533,344	\$3,266,681
15 Less estimated income	<u>486,868</u>	<u>22,530</u>	<u>509,398</u>
16 Total general fund	\$2,246,469	\$510,814	\$2,757,283
17 Full-time equivalent positions	13.00	0.00	13.00

18 **SECTION 2.** The following amounts reflect the one-time funding items approved by the
19 sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
21 Case management system		\$ <u>177,717</u>	\$ <u>0</u>
22 Total all funds		\$177,717	\$0
23 Less estimated income		<u>30,000</u>	<u>0</u>
24 Total general fund		\$147,717	\$0