

SB 2012

Senate Appropriations Committee
Senator Bekkedahl, Chairman

Julianne Horntvedt, North Dakota State Council on Developmental Disabilities - HHS
January 17, 2023

NORTH
Dakota
Be Legendary.

| Health & Human Services

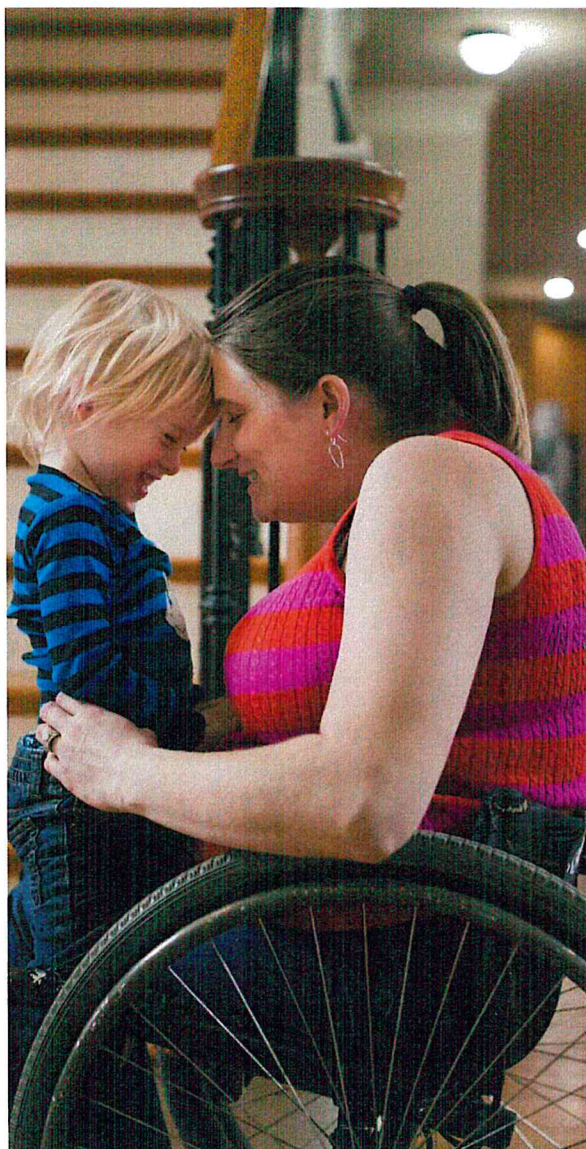
Presentation roadmap

- Healthiest state in the nation
- Who we serve | Our programs and services
- Working differently as one HHS
- Improving the lives of North Dakotans:
 - 2023-2025 biennium focus and plans | proposals
- 2023-2025 Budget and other resource requirements
- Next steps
- Summary | key takeaways



DD Council Program Mission

The Council advocates for policy changes that promote choice, independence, productivity and inclusion for all North Dakotans with developmental disabilities. The Council provides funding for and supports projects and activities that maximize opportunities in these areas for consumers and families.



Who we serve

The DD Council serves individuals with intellectual and developmental disabilities across the state of North Dakota and their families.

Developmental Disabilities Council

Our Work: Programs & Policies created or improved



Peer to Peer Program at Bismarck State College

- 11 Peer mentors who Support 13 students with disabilities on campus
- Built from the success of Century High School's program
- Project began in 2020



National Core Indicators (NCI)

NCI measures self-determination, service coordination, relationships, community inclusion, rights, choices, decision-making, employment status and goals, health, welfare, and safety



Advocates Leading their Lives (ALL) statewide self-advocacy group

Educate and train people with disabilities to be leaders and increase their advocacy



Inclusive Daycare Work

Funded 2 inclusion specialist positions. As of Nov. 2022, they have 237 interactions with 108 providers

Funds the DD Council Provides

The Council is a fully federally funded program in the state of ND

How Councils are Created

Developmental Disabilities Councils exist to address the unmet needs of people with developmental disabilities and their families through system-wide policy and planning activities

Source of Funding

Councils receive annual allotments from Congress to administer the developmental Disabilities Act. The amount of the award varies by state and is calculated based on population and several other factors.

Activities Supported

The Council utilizes strategies such as training, educating policy makers and communities, coalition development, barrier elimination, and demonstration of new approaches to service.

Funding Available

- Small Innovative Grants (less than \$10,000)
- Consumer Leadership Development Funds
- Requests for Proposals
- Council Projects
- Self-Advocacy Initiatives

Working differently to connect services at more touchpoints



Olmstead Commission

Funded a study to develop and implement an Olmstead Plan



Self-Directed Supports (SDS)

Working with the Developmental Disabilities Division on updates so families who use SDS can better navigate the system



Fetal Alcohol Spectrum Disorder

- Identified as our area of need in this 5-year plan (2022-2026)
- Working with our DD Network partners on FASD (P&A and NDCPD)



Partners in Policymaking

Advocacy and leadership training program for people with ID/DD and their families

Continued progress requires closing the gaps

- Investigate the DSP workforce shortage crisis through a UND study and other methods
- Invest in opportunities for people with disabilities to become their own boss/own their own business
- Support of inclusion and peer-to-peer models across the lifespan
- Increase the use of Supported Decision Making
- Increase the opportunity for accessible, inclusive, and affordable housing
- Educate people during events like Disability Awareness Day, Legislative Training Institute, Health Conference, Self-Advocacy Conference



2023-2025 Budget request

The **program, systems and workforce support** necessary to continue to serve North Dakotans

Overview of budget changes by expense category

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
Salaries and Benefits	\$ 216,709	\$ 82,988	\$ 299,697
Operating	241,944	(7,164)	234,780
IT Services	-	-	-
Capital Asset Expense	-	-	-
Capital Assets	-	-	-
Grants	588,172	15,479	603,651
Total	\$ 1,046,825	\$ 91,303	\$ 1,138,128

General Fund	\$ -	\$ -	\$ -
Federal Funds	1,046,825	91,303	1,138,128
Other Funds	-	-	-
Total Funds	\$ 1,046,825	\$ 91,303	\$ 1,138,128

Full Time Equivalent (FTE)	1.00	-	1.00
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Appendix

- [NCI Flyer Final 200211 \(nationalcoreindicators.org\)](http://nationalcoreindicators.org)
- www.nd.gov/scdd
- [NDSCDD – YouTube](#) (FASD webinars and Employment and Health Videos)
- Disability Awareness Day Registration Form
<https://forms.gle/ef8ZLRdcyLe87CRq8>
- [Partners in Policymaking \(mn.gov\)](http://mn.gov)