Estimated Fiscal Impact

Expanding Medical Assistance Coverage for Pregnant Women with Income Between 162% and 185% of the Federal Poverty Level.

2023-2025 Biennium		2025-2027 Biennium	
General Fund	Other Funds	General Fund	Other Funds
$957,290	$1,083,617	$1,831,793	$2,065,639
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The projected cost for the 2023-2025 biennium is $2,040,907, of which $957,290 is general fund, and $1,083,617 is federal funds.

The Department estimates expanding the medical assistance coverage for pregnant women with income between 162% and 185% of the federal poverty level would expand coverage to 407 clients with an estimated Per Member Per Month (PMPM) of about $399.

The Department is estimating a 12-month ramp up starting January 1, 2024.

The projected cost for the expanded coverage for 18 months in the 2023-2025 biennium is $2,032,107, of which $955,090 is general fund and $1,077,017 is federal funds. Expanding coverage will also require IT system changes to the eligibility system (SPACES), at a cost of $8,800, of which $2,200 is general fund and $6,600 is federal funds.