

Estimated Fiscal Impact

Expanding Medical Assistance Coverage for Pregnant Women with Income Between 162% and 185% of the Federal Poverty Level.

2023-2025 Biennium		2025-2027 Biennium	
General Fund	Other Funds	General Fund	Other Funds
\$957,290	\$1,083,617	\$1,831,793	\$2,065,639
\$957,290	\$1,083,617	\$1,831,793	\$2,065,639

The projected cost for the 2023-2025 biennium is \$2,040,907, of which \$957,290 is general fund, and \$1,083,617 is federal funds.

The Department estimates expanding the medical assistance coverage for pregnant women with income between 162% and 185% of the federal poverty level would expand coverage to 407 clients with an estimated Per Member Per Month (PMPM) of about \$399.

The Department is estimating a 12-month ramp up starting January 1, 2024.

The projected cost for the expanded coverage for 18 months in the 2023-2025 biennium is \$2,032,107, of which \$955,090 is general fund and \$1,077,017 is federal funds. Expanding coverage will also require IT system changes to the eligibility system (SPACES), at a cost of \$8,800, of which \$2,200 is general fund and \$6,600 is federal funds.