



BUDGET SECTION - HUMAN RESOURCES DIVISION

Wednesday, June 25, 2025
Roughrider Room, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Comments by the Chairman

BACKGROUND INFORMATION

1:05 p.m. Presentation by the Legislative Council staff of:

- A background memorandum regarding the duties of the division
- Budget and fiscal trends
- The Department of Health and Human Services portion of the 69th *Legislative Assembly State Budget Actions for the 2025-27 Biennium*
- The Department of Corrections and Rehabilitation portion of the 69th *Legislative Assembly State Budget Actions for the 2025-27 Biennium*

DEPARTMENT OF CORRECTIONS AND REHABILITATION - BUDGET REVIEW

1:40 p.m. Presentation by a representative of the Department of Corrections and Rehabilitation regarding a brief review of:

- The status of the deficiency appropriation for the 2023-25 biennium in House Bill No. 1024
- Funding amounts included in Senate Bill No. 2015 and House Bill No. 1425
- Major department initiatives for the 2025-27 biennium

DEPARTMENT OF HEALTH AND HUMAN SERVICES - BUDGET REVIEW

2:20 p.m. Presentation by a representative of the Department of Health and Human Services regarding a brief review of:

- Funding amounts included in House Bill Nos. 1012, 1425, 1468, and 1485 and Senate Bill Nos. 2036, 2037, 2138, 2200, 2271, 2305, and 2399
- Major department initiatives for the 2025-27 biennium
- Federal funding changes

3:10 p.m. Presentation by a representative of behavioral health facility grant recipient - Northwest behavioral health facility

COMMITTEE DISCUSSION

3:20 p.m. Committee discussion and staff directives

3:30 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: Dick Dever (Chairman), Sean Cleary, Kyle Davison, Jeffery J. Magrum, Tim Mathern

Representatives: Bert Anderson, Mike Berg, Alisa Mitskog, Eric J. Murphy, Jon O. Nelson, Emily O'Brien,
Gregory Stemen, Scott Wagner

Staff Contacts: Adam Mathiak, Senior Fiscal Analyst,
Keith Mantz, Fiscal Analyst