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## BUDGET SECTION - LEADERSHIP DIVISION

Wednesday, June 25, 2025  
Harvest Room, State Capitol  
Bismarck, North Dakota

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| 1:00 p.m. | Call to order<br>Roll call  |
| 1:05 p.m. | Comments by the Chairman  |
| 1:10 p.m. | Presentation by the Legislative Council staff of: <ul style="list-style-type: none"><li>• A background memorandum regarding the duties of the division</li><li>• <i>Budget and Fiscal Trends</i></li><li>• Information on major areas of the 2025-27 biennium budget</li><li>• <i>Estimated Revenue Sources and Distributions for Major State Funds for the 2025-27 Biennium</i></li><li>• <i>Estimated Oil and Gas Tax Revenue Allocation Flowchart for the 2025-27 Biennium</i></li><li>• <i>Legacy Fund Investments and Allocations Flowchart - 2025-27 Biennium</i></li></ul> |
| 2:00 p.m. | Presentation by Representative Nathan Toman, Chairman of the Legislative Task Force on Government Efficiency, regarding areas the task force plans to focus its efforts   |
| 2:15 p.m. | Presentation by the Legislative Council staff regarding the status of Legislative Council staff expansion and office space plans  |
| 2:30 p.m. | Committee discussion and staff directives   |
| 2:45 p.m. | Adjourn   |

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

### Committee Members

Representatives: Mike Lefor (Chairman), Glenn Bosch, Gretchen Dobervich, Zachary Ista, Don Vigesaa, Robin Weisz

Senators: Brad Bekkedahl, Josh Boschee, Kathy Hogan, David Hogue, Jerry Klein

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor  
Allen H. Knudson, Legislative Budget Analyst and Auditor