



BUDGET SECTION - GOVERNMENT OPERATIONS DIVISION

Wednesday, June 25, 2025
Room 327B, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Comments by the Chairman

BACKGROUND INFORMATION

1:05 p.m. Presentation by the Legislative Council staff of:

- A background memorandum regarding the duties of the division
- Selected state budget and fiscal trends
- The Department of Transportation (DOT) portion of the *69th Legislative Assembly State Budget Actions for the 2025-27 Biennium*
- A flowchart detailing changes made by the 69th Legislative Assembly to transportation funding allocations

DEPARTMENT OF TRANSPORTATION

1:45 p.m. Presentation by a representative of DOT regarding the flexible transportation fund, including:

- The 2023-25 biennium application process for flexible transportation fund grants, including an overview of the application process for political subdivisions to apply for a grant, criteria used to determine project awards, and stakeholders included in the selection process
- A summary of applications received for the 2023-25 biennium and projects awarded funding
- An update on potential changes to the flexible transportation fund application and award process for the 2025-27 biennium
- The estimated time frame for the application process and award of funds for the 2025-27 biennium flexible transportation fund grants

2:10 p.m. Presentation by a representative of DOT regarding federal transportation funding, including:

- Estimated federal funding to be received during the 2025-27 biennium
- The status of federal grant applications for projects and awards

2:30 p.m. Presentation by a representative of DOT regarding planning and construction updates, including:

- An overview of the state's long-range transportation plan and the process being used to update the plan
- An update on estimated costs for the 2025 construction season compared to previous estimates

AGRICULTURE AGENCIES BUDGET INFORMATION

- 2:50 p.m. Presentation by the Legislative Council staff of the following budget background information for the following agencies:
- The Agriculture Commissioner portion of the *69th Legislative Assembly State Budget Actions for the 2025-27 Biennium*
 - The Agriculture Research and Extension Agencies portion of the *69th Legislative Assembly State Budget Actions for the 2025-27 Biennium*

COMMITTEE DISCUSSION

- 3:10 p.m. Committee discussion and staff directives
- 3:20 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: Terry M. Wanzek (Chairman), Randy A. Burckhard, Michael Dwyer, Robert Erbele, Jonathan Sickler

Representatives: Glenn Bosch, Mike Brandenburg, Jay Fisher, Keith Kempenich, Lisa Meier, David Monson, Brandy L. Pyle

Staff Contacts: Grant Gader, Fiscal Analyst
Brady A. Larson, Assistant Legislative Budget Analyst and Auditor