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## BUDGET SECTION - GOVERNMENT OPERATIONS DIVISION

Wednesday, June 25, 2025  
Room 327B, State Capitol  
Bismarck, North Dakota

1:00 p.m. Call to order  
Roll call  
Comments by the Chairman

### BACKGROUND INFORMATION

1:05 p.m. Presentation by the Legislative Council staff of:

- A background [memorandum](#) regarding the duties of the division
- Selected [state budget and fiscal trends](#)
- The [Department of Transportation](#) (DOT) portion of the *69<sup>th</sup> Legislative Assembly State Budget Actions for the 2025-27 Biennium*
- A [flowchart](#) detailing changes made by the 69<sup>th</sup> Legislative Assembly to transportation funding allocations

### DEPARTMENT OF TRANSPORTATION

1:45 p.m. [Presentation](#) by a representative of DOT regarding the flexible transportation fund, including:

- The 2023-25 biennium application process for flexible transportation fund grants, including an overview of the application process for political subdivisions to apply for a grant, criteria used to determine project awards, and stakeholders included in the selection process
- A [summary](#) of applications received for the 2023-25 biennium and projects awarded funding
- An update on potential changes to the flexible transportation fund application and award process for the 2025-27 biennium
- The estimated time frame for the application process and award of funds for the 2025-27 biennium flexible transportation fund grants

2:10 p.m. Presentation by a representative of DOT regarding federal transportation funding, including:

- Estimated federal funding to be received during the 2025-27 biennium
- The status of federal grant applications for projects and awards

2:30 p.m. Presentation by a representative of DOT regarding planning and construction updates, including:

- An overview of the state's long-range transportation plan and the process being used to update the plan
- An update on estimated costs for the 2025 construction season compared to previous estimates

## **AGRICULTURE AGENCIES BUDGET INFORMATION**

- 2:50 p.m. Presentation by the Legislative Council staff of the following budget background information for the following agencies:
- The [Agriculture Commissioner](#) portion of the *69<sup>th</sup> Legislative Assembly State Budget Actions for the 2025-27 Biennium*
  - The [Agriculture Research and Extension Agencies](#) portion of the *69<sup>th</sup> Legislative Assembly State Budget Actions for the 2025-27 Biennium*

## **COMMITTEE DISCUSSION**

- 3:10 p.m. Committee discussion and staff directives
- 3:20 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

### **Committee Members**

Senators: Terry M. Wanzek (Chairman), Randy A. Burckhard, Michael Dwyer, Robert Erbele, Jonathan Sickler

Representatives: Glenn Bosch, Mike Brandenburg, Jay Fisher, Keith Kempenich, Lisa Meier, David Monson, Brandy L. Pyle

Staff Contacts: Grant Gader, Fiscal Analyst  
Brady A. Larson, Assistant Legislative Budget Analyst and Auditor