



GOVERNMENT FINANCE COMMITTEE

Thursday, September 25, 2025
Roughrider Room, State Capitol
Bismarck, North Dakota

10:00 a.m. Call to order
 Roll call
 Comments by the Chairman

STATE BUDGET INFORMATION

10:05 a.m. Presentation by the Legislative Council staff of the following memorandums and reports:

- Review of the [Supplementary Rules of Operation and Procedure of the North Dakota Legislative Management](#)
- Background memorandum regarding the committee's responsibility to monitor the state budget and the committee's other duties
- Estimated Revenue Sources and Distributions for Major State Funds for the 2025-27 Biennium
- Legacy Fund Investments and Allocations Flowchart - 2025-27 Biennium
- Oil and Gas Tax Revenue Allocation Flowchart - 2025-27 Biennium
- 2025-27 Biennium Estimated Coal Taxes - Allocation Flowchart
- Budget and fiscal trends
- 2025 North Dakota Finance Facts pocket brochure
- 69th Legislative Assembly State Budget Actions for the 2025-27 Biennium

10:45 a.m. Presentation by a representative of the Office of Management and Budget regarding:

- The final status of the general fund for the 2023-25 biennium, including unspent 2023-25 biennium appropriation authority ("turnback")
- The cashflow forecast for the general fund for the 2025-27 biennium
- The status of the general fund for the 2025-27 biennium
- Selected special fund balances

11:05 a.m. Presentation by a representative of the Retirement and Investment Office regarding a comparison of realized earnings for the 2023-25 biennium and the percent of market value (POMV) distribution for the 2025-27 biennium pursuant to Section 62 of Senate Bill No. 2015 (2023)

LEGISLATIVE OFFICE BUILDING STUDY

11:15 a.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of a legislative office building

- 11:20 a.m. Presentation by a representative of the Office of Management and Budget regarding:
- The status of the Capitol building fund, including the status of projects with appropriation authority from the fund and future revenue projections for the fund
 - A review of the Capitol grounds master plan, including plans for future buildings
 - The status of projects on the Capitol grounds
- 11:50 a.m. Comments by interested persons and committee discussion regarding the committee's study of a legislative office building
- 12:00 noon Recess

STATE AGENCY FEES STUDY

- 1:00 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of state agency fees pursuant to Section 54-35-27, including distribution of a report regarding fees charged by state agencies with more than 40 fees
- 1:10 p.m. Presentation by a representative of the Secretary of State's office regarding the fees collected by the agency, including a brief summary of each fee, comments regarding the appropriateness of each fee, and any recommendations to change or remove fees
- 2:00 p.m. Comments by interested persons and committee discussion regarding the committee's study of state agency fees

FIXED ROUTE CITY TRANSPORTATION NETWORKS STUDY

- 2:10 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of fixed route city transportation networks
- 2:15 p.m. Presentation by the Department of Transportation regarding an overview of fixed route city transportation networks, including state and federal funding for public transit
- 2:35 p.m. Comments by interested persons and committee discussion regarding the committee's study of fixed route city transportation networks
- 2:45 p.m. Break

REGIONAL CORRECTIONAL FACILITIES STUDY

- 2:55 p.m. Presentation by the Legislative Council staff of a background memorandum regarding the committee's study of regional correctional facilities
- 3:00 p.m. Presentation by the Department of Corrections and Rehabilitation regarding:
- A report on the status of the planning and design of a new minimum security facility pursuant to Section 7 of Senate Bill No. 2015
 - Deferred admissions and prioritization of inmates sentenced to the department
 - An overview of any plans for regional correctional facilities
- 3:30 p.m. Comments by interested persons and committee discussion regarding the committee's study of regional correctional facilities
- 3:40 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Representatives: Jared C. Hagert (Chairman), Bert Anderson, Jason Dockter, Ty Dressler, Austin Foss, Jim Grueneich, Patrick R. Hatlestad, Craig Headland, Lisa Meier, Mike Nathe, Vicky Steiner, Gregory Stemen, Kelby Timmons

Senators: Jeff Barta, Randy A. Burckhard, Justin Gerhardt, Richard Marcellais, Donald Schaible, Chuck Walen

Staff Contact: Adam Mathiak, Senior Fiscal Analyst