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## BUDGET SECTION

Wednesday, September 24, 2025  
Senate Chamber, State Capitol  
Bismarck, North Dakota

- 10:00 a.m. Call to order  
Roll call  
Consideration of the [minutes of the June 25, 2025, meeting](#)
- 10:05 a.m. [Presentations](#) by representatives of the Office of Management and Budget regarding:
- Status of the general fund, including final amounts for the 2023-25 biennium
  - Agency unexpended general fund appropriations for the 2023-25 biennium (turnback)
  - Irregularities in the fiscal practices of the state pursuant to North Dakota Century Code Section 54-14-03.1
  - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to Section 54-27-27
  - Report on state agencies' capital construction carryover funds
  - The final status of the 2023-25 biennium executive branch new and vacant FTE funding pool
  - The status of the 2025-27 biennium executive branch new and vacant FTE pool
- 10:20 a.m. [Presentation](#) by a representative of the Information Technology Department of a report pursuant to Section 54-59-14 regarding the department's operating fund and of a report pursuant to Section 12 of Senate Bill No. 2021 (2025) regarding the status of the student information system transition
- 10:35 a.m. [Presentation](#) by a representative of the Supreme Court regarding the final status of the 2023-25 biennium judicial branch new and vacant FTE funding pool
- 10:40 a.m. [Presentation](#) by the Legislative Council staff regarding the final status of the 2023-25 biennium legislative branch new and vacant FTE funding pool and the [2025 North Dakota Finance Facts](#) pocket brochure
- 10:45 a.m. [Presentation](#) by a representative of the State Treasurer's office regarding warrants and checks outstanding for more than 90 days and less than 3 years pursuant to Section 54-11-01
- 10:55 a.m. [Presentation](#) by a representative of the Department of Commerce regarding annual audits of renaissance fund organizations pursuant to Section 40-63-07(9)
- 11:05 a.m. [Presentation](#) by a representative of the State Fire Marshal on expenditures by certified fire departments, funds received from the insurance tax distribution fund and reserve fund balances for 2024, and any information available for 2025 pursuant to Section 18-04-02

- 11:15 a.m. [Presentation](#) by a representative of the Department of Corrections and Rehabilitation on the department's prison population management plan, inmate admissions, and the number of inmates the department has not admitted after sentencing pursuant to Section 54-23.3-11
- 11:25 a.m. [Presentation](#) by a representative of the Industrial Commission regarding a report on the North Dakota outdoor heritage fund for the 2023-25 biennium pursuant to Section 54-17.8-07
- 11:35 a.m. [Presentation](#) by a representative of the Board of University and School Lands of a report pursuant to Section 15-02-08.1 regarding the investment performance of each fund under the control of the board
- 11:45 a.m. [Presentation](#) by a representative of the North Dakota University System of a report on the sources of funds received for construction projects of entities under the control of the State Board of Higher Education pursuant to Section 15-10-12.3
- 11:55 a.m. [Presentation](#) by a representative of the Council on the Arts regarding line item transfers made in excess of \$50,000 during the 2023-25 biennium pursuant to Section 5 of House Bill No. 1010 (2023)
- 12:00 noon [Presentation](#) by a representative of the Department of Health and Human Services regarding the federal Rural Health Transformation Program
- 12:15 p.m. Committee discussion and staff directives
- 12:20 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

#### **Committee Members**

Representatives: Don Vigesaa (Chairman), Bert Anderson, Mike Berg, Glenn Bosch, Mike Brandenburg, Gretchen Dobervich, Jay Fisher, Karla Rose Hanson, Zachary Ista, Keith Kempenich, Mike Lefor, Scott Louser, Bob Martinson, Lisa Meier, Alisa Mitskog, David Monson, Eric J. Murphy, Mike Nathe, Jon O. Nelson, Brandy L. Pyle, David Richter, Matthew Ruby, Mark Sanford, Gregory Stemen, Steve Swiontek, Scott Wagner, Robin Weisz

Senators: Brad Bekkedahl, Josh Boschee, Randy A. Burckhard, Sean Cleary, Cole Conley, Kyle Davison, Dick Dever, Michael Dwyer, Robert Erbele, Kathy Hogan, David Hogue, Jerry Klein, Randy D. Lemm, Jeffery J. Magrum, Tim Mathern, Scott Meyer, Donald Schaible, Jonathan Sickler, Ronald Sorvaag, Paul J. Thomas, Terry M. Wanzek

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor  
Allen H. Knudson, Legislative Budget Analyst and Auditor