



BUDGET SECTION - HUMAN RESOURCES DIVISION

Wednesday, September 24, 2025
Roughrider Room, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Consideration of the minutes of the June 25, 2025, meeting
Comments by the Chairman

BUDGET REVIEW - SELECTED AGENCIES

1:05 p.m. Presentation by a representative of the Council on the Arts regarding a brief review of funding for the agency included in Senate Bill No. 2010 (2025) and major agency initiatives for the 2025-27 biennium

1:25 p.m. Presentation by a representative of the Indian Affairs Commission regarding a brief review of funding for the agency included in Senate Bill No. 2005 (2025) and major agency initiatives for the 2025-27 biennium

1:45 p.m. Presentation by a representative of the Protection and Advocacy Project regarding a brief review of funding for the agency included in House Bill No. 1014 (2025), the status of the new FTE workforce technology services position, and major agency initiatives for the 2025-27 biennium

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2:05 p.m. Presentation by a representative of the Department of Health and Human Services regarding:

- A report on any transfers between line items exceeding \$50,000 pursuant to Section 3 of House Bill No. 1012 (2025)
- A quarterly report regarding the status of the department's salaries and wages block grant, including vacant positions and related savings pursuant to Section 5 of House Bill No. 1012
- A report on the status of grant funding awarded to increase the number of behavioral health beds in the state pursuant to Section 54 of House Bill No. 1012
- The status of human service centers becoming certified community behavioral health clinics
- An overview of North Dakota's supplemental nutrition assistance program payment error rate, including the calculation method, comparisons to other states, plans to decrease the error rate, and any consequences for a high error rate

BEHAVIORAL HEALTH FACILITIES

3:05 p.m. Presentation by a representative of Altru Health System in Grand Forks regarding the status of a behavioral health facility project, including the amount of funding expended under a behavioral health facility grant

- 3:15 p.m. Presentation by a representative of CHI Health in Williston regarding the status of a behavioral health facility project, including the amount of funding expended under a behavioral health facility grant
- 3:25 p.m. Committee discussion and staff directives
- 3:40 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: Dick Dever (Chairman), Sean Cleary, Kyle Davison, Jeffery J. Magrum, Tim Mathern

Representatives: Bert Anderson, Mike Berg, Alisa Mitskog, Eric J. Murphy, Jon O. Nelson, Gregory Stemen, Scott Wagner

Staff Contacts: Keith Mantz, Fiscal Analyst

Adam Mathiak, Senior Fiscal Analyst