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## BUDGET SECTION - GOVERNMENT OPERATIONS DIVISION

Wednesday, December 10, 2025  
Room 327B, State Capitol  
Bismarck, North Dakota

1:00 p.m. Call to order  
Roll call  
Consideration of the [minutes of the September 24, 2025, meeting](#)

### OFFICE OF MANAGEMENT AND BUDGET

1:05 p.m. [Presentation](#) by a representative of the Office of Management and Budget regarding the Facility Management Division, including:

- Budget details of the division, including full-time equivalent positions authorized and currently filled, operating and other expenses, and funding sources
- An overview of the Capitol space rent model
- The status of the State Facility Maintenance Fund
- The status of the rent, moving, and space reconfiguration pool
- The status of capital projects at the Governor's residence
- Other projects on the State Capitol grounds, including the window replacement project, the boiler replacement project, and water mitigation at the Liberty Memorial Building
- Other major building and maintenance projects across the state
- The new State Hospital project, including the construction schedule, expected completion timeline, and oversight structure for the project
- The construction of a new state agency facility in Minot, including the project status and intended uses

### PUBLIC SERVICE COMMISSION

2:15 p.m. [Presentation](#) by a representative of the Public Service Commission regarding:

- The agency's organizational chart
- The agency's base budget
- Major programs, the purpose of the programs, funding amounts and sources for the programs, and full-time equivalent positions allocated to each program
- The status of one-time funding items approved by the Legislative Assembly for the 2025-27 biennium

2:50 p.m. Committee discussion and staff directives

3:00 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

**Committee Members**

Senators: Terry M. Wanzek (Chairman), Randy A. Burckhard, Michael Dwyer, Robert Erbele, Randy D. Lemm, Jonathan Sickler

Representatives: Glenn Bosch, Mike Brandenburg, Jay Fisher, Keith Kempenich, Lisa Meier, David Monson, Brandy L. Pyle

Staff Contacts: Grant Gader, Fiscal Analyst  
Levi Kinnischtzke, Senior Fiscal Analyst