



BUDGET SECTION - HUMAN RESOURCES DIVISION

Wednesday, December 10, 2025
Roughrider Room, State Capitol
Bismarck, North Dakota

1:00 p.m. Call to order
Roll call
Consideration of the [minutes of the September 24, 2025, meeting](#)
Comments by the Chairman

BUDGET REVIEW - SELECTED AGENCIES

1:05 p.m. Presentation by a representative of the Department of Veterans' Affairs regarding a brief review of funding for the agency included in Senate Bill Nos. 2025 and 2265 and major agency initiatives for the 2025-27 biennium

1:25 p.m. [Presentation](#) by a representative of the Veterans' Home regarding a brief review of funding for the agency included in Senate Bill No. 2007 and major agency initiatives for the 2025-27 biennium

1:45 p.m. [Presentation](#) by a representative of the Office of Administrative Hearings regarding a brief review of funding for the agency included in Senate Bill No. 2017 and major agency initiatives for the 2025-27 biennium

DEPARTMENT OF HEALTH AND HUMAN SERVICES

2:05 p.m. [Presentation](#) by a representative of the Department of Health and Human Services regarding:

- A report on any transfers between line items exceeding \$50,000 pursuant to Section 3 of House Bill No. 1012 (2025)
- A [quarterly report](#) regarding the status of the department's salaries and wages block grant, including vacant positions and related savings pursuant to Section 5 of House Bill No. 1012
- An overview of a potential shortfall in child care funding and any expected steps to mitigate the potential shortfall
- An update on the Rural Health Transformation Program grant application, including updates on the potential amount of the funding and uses of the funding
- An update on the emergency funding/federal government shutdown and funds that were used to support food banks and the Women, Infants, and Children Program
- An update on the status of human service centers becoming certified community behavioral health clinics
- A report on the status of grant funding awarded to increase the number of behavioral health beds in the state pursuant to Section 54 of House Bill No. 1012
- An [update](#) on the construction of the new State Hospital
- An update on the medical housing for individuals with extraordinary medical needs in Section 13 of House Bill No. 1012

BEHAVIORAL HEALTH FACILITIES

- 2:55 p.m. [Presentation](#) by a representative of CHI St. Alexius Health Williston on the status of the behavioral health facility project, including the amount of funding expended under a behavioral health facility grant
- 3:10 p.m. [Presentation](#) by a representative of CHI St. Alexius Health Bismarck on the status of the behavioral health facility project, including the amount of funding expended under a behavioral health facility grant
- 3:25 p.m. Committee discussion and staff directives
- 3:35 p.m. Adjourn

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Senators: Dick Dever (Chairman), Sean Cleary, Kyle Davison, Jeffery J. Magrum, Tim Mathern
Representatives: Bert Anderson, Mike Berg, Alisa Mitskog, Eric J. Murphy, Jon O. Nelson, Matthew Ruby, Gregory Stemen, Scott Wagner

Staff Contacts: Adam Mathiak, Senior Fiscal Analyst
Keith Mantz, Fiscal Analyst