



BUDGET SECTION

Wednesday, December 10, 2025
Senate Chamber, State Capitol
Bismarck, North Dakota

- 10:00 a.m. Call to order
Roll call
Consideration of the [minutes of the September 24, 2025, meeting](#)
- 10:05 a.m. [Presentation](#) by a representative of the Office of Management and Budget regarding:
- Status of the general fund
 - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to North Dakota Century Code Section 54-27-27
 - Irregularities in the fiscal practices of the state pursuant to Section 54-14-03.1
 - The status of the 2025-27 biennium executive branch new and vacant FTE funding pool
- * 10:20 a.m. Budget Section consideration of the following state agency requests pursuant to Chapter 54-16 authorized by the Emergency Commission, which require consideration by the Budget Section:
- **Department of Public Instruction (Request #2154)** - The request is to increase federal funds spending authority by \$37,461 in the salaries and wages line item (\$35,000) and the operating expenses line item (\$2,461) to accept and expend federal funds available through a subgrant from New Classrooms to provide for the development of a comprehensive and different model for mathematics education
 - **Department of Environmental Quality (Request #2157)** -The request is for a line item transfer of \$200,000 of special funds from the operating expenses line item to the capital assets line item relating to the chemistry laboratory in the new laboratory building
 - **Insurance Commissioner (Request #2158)** - The request is to increase special funds spending authority by \$1.5 million from the Insurance Regulatory Trust Fund in the operating expenses line item to conduct fire inspections of state buildings and institutions due to local fire departments rescinding agreements to conduct inspections of state buildings
- 10:35 a.m. [Presentation](#) by the Legislative Council staff regarding the final status of the 2023-25 biennium new and vacant FTE funding pools
- 10:45 a.m. [Presentation](#) of a report from the Legacy and Budget Stabilization Fund Advisory Board regarding the status of the Legacy Fund and Budget Stabilization Fund pursuant to Section 21-10-11
- 10:55 a.m. [Presentation](#) by a representative of the State Historical Society of an update on the state military museum project

- 11:10 a.m. Presentation by a representative of the Adjutant General's office pursuant to Section 37-03-18 regarding the status of the North Dakota National Guard Service Member, Veteran, Family, and Survivor Support Program
- 11:20 a.m. [Presentation](#) by a representative of the Department of Health and Human Services of an annual report pursuant to Section 50-36-04 of the status of the Opioid Settlement Fund
- 11:30 a.m. [Presentation](#) by a representative of the Housing Finance Agency of an update on the Housing Incentive Fund pursuant to Section 54-17-40
- 11:40 a.m. [Presentation](#) by a representative of the Department of Water Resources regarding unexpended 2023-25 biennium appropriation authority for water projects continued into the 2025-27 biennium pursuant to Section 24 of House Bill No. 1020 (2025)
- 11:50 a.m. Distribution of written reports from the North Dakota University System regarding an annual report on full-time equivalent position adjustments made for the [North Dakota State University Extension Service](#), [Northern Crops Institute](#), [Upper Great Plains Transportation Institute](#), [the North Dakota State University Main Research Center](#), [branch research centers](#), and [Agronomy Seed Farm](#) pursuant to Sections 11-38-12 and 15-12.1-05 and Section 9 of Senate Bill No. 2020 (2025)
- 11:55 a.m. Committee discussion and staff directives
- 12:00 noon Adjourn

***This item includes a request for Budget Section action.**

A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.

Committee Members

Representatives: Don Vigasaa (Chairman), Bert Anderson, Mike Berg, Glenn Bosch, Mike Brandenburg, Gretchen Dobervich, Jay Fisher, Karla Rose Hanson, Zachary Ista, Keith Kempenich, Mike Lefor, Scott Louser, Bob Martinson, Lisa Meier, Alisa Mitskog, David Monson, Eric J. Murphy, Mike Nathe, Jon O. Nelson, Brandy L. Pyle, David Richter, Matthew Ruby, Mark Sanford, Gregory Stemen, Steve Swiontek, Scott Wagner, Robin Weisz

Senators: Brad Bekkedahl, Josh Boschee, Randy A. Burckhard, Sean Cleary, Cole Conley, Kyle Davison, Dick Dever, Michael Dwyer, Robert Erbele, Kathy Hogan, David Hogue, Jerry Klein, Randy D. Lemm, Jeffery J. Magrum, Tim Mathern, Scott Meyer, Donald Schaible, Jonathan Sickler, Ronald Sorvaag, Paul J. Thomas, Terry M. Wanzek

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor
Allen H. Knudson, Legislative Budget Analyst and Auditor