

## **Tentative Agenda**

27.5087.02000

## **BUDGET SECTION - LEADERSHIP DIVISION**

Wednesday, December 10, 2025 Harvest Room, State Capitol Bismarck, North Dakota

1:00 p.m.	Call to order Roll call Consideration of the minutes of the September 24, 2025, meeting
1:05 p.m.	Presentation by the Legislative Council staff of a report on oil and gas tax collections compared to the legislative forecast
1:15 p.m.	Presentation by Mr. Nathan Anderson, Director, Department of Mineral Resources, on current and anticipated oil and gas activity in the state
2:00 p.m.	Presentation by the Legislative Council staff of a report on taxable sales and purchases from 2016 to 2024
2:15 p.m.	Presentation by a representative of the Public Employees Retirement System on the most recent actuarial report for the retirement system, including preliminary estimates of actuarially determined employer contribution (ADEC) rate adjustments
2:45 p.m.	Committee discussion and staff directives
2:55 p.m.	Adjourn

A livestream of the meeting will be available to the public at: <a href="https://video.ndlegis.gov">https://video.ndlegis.gov</a>.

## **Committee Members**

Representatives: Mike Lefor (Chairman), Glenn Bosch, Gretchen Dobervich, Zachary Ista, Don Vigesaa,

Robin Weisz

Senators: Brad Bekkedahl, Josh Boschee, Kathy Hogan, David Hogue, Jerry Klein

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor

Allen H. Knudson, Legislative Budget Analyst and Auditor