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## BUDGET SECTION - HUMAN RESOURCES DIVISION

Wednesday, March 18, 2026  
Roughrider Room, State Capitol  
Bismarck, North Dakota

1:00 p.m. Call to order  
Roll call  
Consideration of the [minutes of the December 10, 2025, meeting](#)  
Comments by the Chairman

### BUDGET REVIEW - SELECTED AGENCIES

1:05 p.m. Presentation by a representative of the Department of Environmental Quality regarding a brief overview of funding for the agency included in Senate Bill No. 2024 (2025), Senate Bill No. 2267 (2025), and House Bill No. 1577 (2025), and major initiatives for the 2025-27 biennium

### DEPARTMENT OF HEALTH AND HUMAN SERVICES

1:35 p.m. Presentation by representatives of the Department of Health and Human Services regarding:

- A report on any transfers between line items exceeding \$50,000 pursuant to Section 3 of House Bill No. 1012 (2025)
- A quarterly report regarding the status of the department's salaries and wages block grant, including vacant positions and related savings pursuant to Section 5 of House Bill No. 1012
- Temporary Assistance for Needy Families block grant funding received and expended during the 2021-23, 2023-25, and 2025-27 bienniums, and the carryover balance for each biennium
- An update on the Rural Health Transformation Program including new programs, the grant application and award process, awarded funds, metrics, and accountability

### OFFICE OF MANAGEMENT AND BUDGET

2:10 p.m. Presentation by a representative of the Office of Management and Budget regarding an update on the State Hospital construction project including updated timeline, costs, and any selected construction alternatives

### DEPARTMENT OF CORRECTIONS AND REHABILITATION

2:30 p.m. Presentation by representatives of the Department of Corrections and Rehabilitation regarding:

- Prison facilities planning
- Missouri River Correctional Center building project update
- Heart River Correctional Center building project update

## **BEHAVIORAL HEALTH FACILITIES**

- 3:00 p.m. Presentation by a representative of CHI St. Alexius Health Bismarck on the status of the behavioral health facility project, including the amount of funding expended under the behavioral health facility grant
- 3:15 p.m. Presentation by a representative of CHI St. Alexius Health Williston on the status of the behavioral health facility project, including the amount of funding expended under the behavioral health facility grant
- 3:30 p.m. Presentation by a representative of Altru Health System in Grand Forks regarding the status of the behavioral health facility project, including the amount of funding expended under the behavioral health facility grant
- 3:45 p.m. Committee discussion and staff directives
- 4:00 p.m. Adjourn

**A livestream of the meeting will be available to the public at: <https://video.ndlegis.gov>.**

### **Committee Members**

Senators: Dick Dever (Chairman), Sean Cleary, Kyle Davison, Jeffery J. Magrum, Tim Mathern  
Representatives: Bert Anderson, Mike Berg, Alisa Mitskog, Eric J. Murphy, Jon O. Nelson, Matthew Ruby, Gregory Stemen, Scott Wagner

Staff Contacts: Adam Mathiak, Senior Fiscal Analyst  
Keith Mantz, Fiscal Analyst